



# Grant Progress Report

LWM-NRBG 2024

**Grant Title:** 2024 - Local Water Management - NRBG (Pope County)

**Grant ID:** P24-0372

**Grantee:** Pope County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** David Green

**Grant Award (\$):** \$20,607.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/17/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,303.50	\$0.00	\$20,607.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$10,303.50	\$0.00	\$20,607.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Pope SWCD Administration/Coordination	Administration/Coordination	Current State Grant	2024 - Local Water Management - NRBG (Pope County)	\$2,000.00		\$2,000.00	N
Pope SWCD Education/Information	Education/Information	Current State Grant	2024 - Local Water Management - NRBG (Pope County)	\$5,803.50		\$5,803.50	N
Pope SWCD Well Sealing	Groundwater	Current State Grant	2024 - Local Water Management -	\$2,500.00		\$2,500.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
			NRBG (Pope County)				

## Grant Activities

Activity Name: Pope SWCD Administration/Coordination						
Activity Category: Administration/Coordination					Staff time?: No	
Description: Pope SWCD staff implementation of the LWM including reporting, scheduling meetings with partners, and overall grant management activities.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Local Water Management - NRBG (Pope County)	\$2,000.00		\$2,000.00		N

Activity Name: Pope SWCD Education/Information						
Activity Category: Education/Information					Staff time?: No	
<b>Description:</b> Pope SWCD Education and public relations relating to the implementation of the local water management plans, meetings, tours, water festival, conservation day, events conducted by the Pope SWCD. This includes newsletters, advertisements, and other publications produced to advertise the activities of the SWCD.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Local Water Management - NRBG (Pope County)	\$5,803.50		\$5,803.50		N

Activity Name: Pope SWCD Well Sealing

Activity Category: Groundwater      Staff time?: No

Description: These funds will be used for cost share for sealing abandoned wells at 75% not to exceed \$500 per well. This will close about 4 wells per year.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Local Water Management - NRBG (Pope County)	\$2,500.00		\$2,500.00		N