



# Grant Work Plan

## Conservation Delivery 2024

**Grant Title:** 2024 - Conservation Delivery (Pope SWCD)

**Grant ID:** P24-0191

**Grantee:** Pope SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Holly Kovarik

**Grant Award (\$):** \$18,592.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/27/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$0.00	\$0.00	\$18,592.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$37,184.00	\$0.00	\$37,184.00
Total	\$37,184.00	\$0.00	\$55,776.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Supervisor Meeting and Training Expenses	Project Development	Other Funds	2023 - Conservation Delivery (Pope SWCD)	\$10,000.00		\$10,000.00	N
Employee Meeting and Training Expenses and Programming	Project Development	Other Funds	2023 - Conservation Delivery (Pope SWCD)	\$8,592.00		\$8,592.00	N

## Grant Activities

### Activity Name: Employee Meeting and Training Expenses and Programming

**Activity Category:** Project Development

**Staff time?:** No

**Description:** Employee meeting and training expenses as well as general implementation of the mission and the plan for the SWCD. The 2023-2024 Conservation Delivery funds will be used for staff to complete trainings and attend meetings, MASWCD Convention, and conduct conservation programming for the District.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Pope SWCD)	\$8,592.00		\$8,592.00		N

#### Actual Results

Employee meeting and training expenses as well as general implementation of the mission and the plan for the SWCD. The 2023 Conservation Delivery funds will be used for staff to complete trainings and attend meetings, MASWCD Convention, and conduct conservation programming for the District.

### Activity Name: Supervisor Meeting and Training Expenses

**Activity Category:** Project Development

**Staff time?:** No

**Description:** Supervisor Meeting and Training Expenses-The 2023 Conservation Delivery funds will be used for supervisors to attend trainings, meetings, including legislative days, board meetings, and the MASWCD Convention.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Pope SWCD)	\$10,000.00		\$10,000.00		N

#### Actual Results

Supervisor Meeting and Training Expenses-The 2023 Conservation Delivery funds will be used for supervisors to attend trainings, meetings, including legislative days, board meetings, and the MASWCD Convention.