



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Pope SWCD)

Grant ID: P23-5811

Grantee: Pope SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Holly Kovarik

Grant Award (\$): \$19,927.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/29/2021

Grant End Date: 12/31/2024

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$19,927.00 | \$2,093.02 | \$17,833.98 |
| Match Funds | \$4,087.50 | \$2,337.50 | \$1,750.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$24,014.50 | \$4,430.52 | \$19,583.98 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|-------------------------------------------|------------------------|---------------------|------------------------------------------|-------------|------------|-------------------|-------------|
| Agricultural Practices | Agricultural Practices | Current State Grant | 2023 - State Cost-Share Fund (Pope SWCD) | \$14,679.10 | \$750.00 | \$13,929.10 | N |
| Agricultural Practices Landowner Match | Agricultural Practices | Landowner Fund | landowner | \$2,000.00 | \$250.00 | \$1,750.00 | Y |
| Conservation Drainage | Conservation Drainage | Current State Grant | 2023 - State Cost-Share Fund (Pope SWCD) | \$1,262.50 | \$1,262.50 | \$0.00 | N |

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|-----------------------------------------------|-------------------------------------|---------------------|---------------------------------------------|------------|------------|-------------------|-------------|
| | | | SWCD) | | | | |
| Conservation Drainage Landowner Cash Match | Conservation Drainage | Landowner Fund | project match | \$2,087.50 | \$2,087.50 | \$0.00 | Y |
| Technical Assistance and Engineering | Technical/Engineering Assistance | Current State Grant | 2023 - State Cost-Share Fund (Pope SWCD) | \$3,985.40 | \$80.52 | \$3,904.88 | N |

Indicator Summary

| Indicator Category | Proposed Indicator | Total Value | Unit | Indicator Category | Final Indicator | Total Value | Unit |
|--------------------|--------------------|-------------|------|----------------------|-----------------|-------------|-------|
| | | | | Pollution Prevention | Prevention | 6 | Count |

Grant Activities

| Activity Name: Agricultural Practices | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Activity Category: Agricultural Practices | | | | | Staff time?: No | |
| Description: Funding will be used to provide cost share to implement conservation practices in the county consistent with those identified in the Pope County Comprehensive Management Plan. | | | | | | |
| Budget Details | | | | | | |
| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
| Current State Grant | 2023 - State Cost-Share Fund (Pope SWCD) | \$14,679.10 | \$750.00 | \$13,929.10 | 12/20/2022 | N |
| Actual Results | | | | | | |
| There was no work completed on this grant or expended in 2021. | | | | | | |
| 2022-Funds were used to provide cost share to 1 project in 2022 for Tom Johnshoy for an erosion and sediment control project repair. A project has been designed for 6 alternative tile intakes for Greg Weller. Due to weather this project was not installed in the fall but is ready for spring construction of 2023. | | | | | | |
| There were not additional ag practices completed for this funding in 2023. There are several projects in design phase at this time and this grant will be closed out in 2024. | | | | | | |

| | | |
|-----------------------|----------------------------------------|------------------------------|
| Activity Action Name: | CS02-23 Tom Johnshoy | Activity Count: 1 |
| Practice Type: | 638 - Water and Sediment Control Basin | Size/Units: 1 - Acre-Feet/Yr |
| TA Provider/JAA: | TSA | Lifespan: 10 Years |
| Practice Description: | repair of structure | Install Date: 11/15/2022 |
| | | Mapped: Yes |

Activity Name: Agricultural Practices Landowner Match

Activity Category: Agricultural Practices

Staff time?: No

Description: Matching funds from the landowner for practices established.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|--------------------|---------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Landowner Fund | landowner | \$2,000.00 | \$250.00 | \$1,750.00 | 12/20/2023 | Y |

Actual Results

There was no work completed on this grant or expended in 2021.

2022-Funds were used to provide cost share to 1 project in 2022 for Tom Johnshoy for an erosion and sediment control project repair. A project has been designed for 6 alternative tile intakes for Greg Weller. Due to weather this project was not installed in the fall but is ready for spring construction of 2023.

Activity Name: Conservation Drainage

Activity Category: Conservation Drainage

Staff time?: No

Description: The funds are for alternative tile intakes and to provide cost share to landowners for this practice.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|------------------------------------------------------------|------------------------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - State Cost-Share Fund (Pope SWCD) | \$1,262.50 | \$1,262.50 | \$0.00 | 06/28/2023 | N |
| Actual Results | | | | | | |
| Gregg Weller installed 6 alternative tile intakes in 2023. | | | | | | |
| Final Indicators | | | | | | |
| <u>Indicator</u> | <u>Total Value</u> | <u>Unit</u> | | | | |
| Prevention | 6 | Count | | | | |

| | | | | | | |
|--------------------------------------------------------------|-------|-------|------------------|------------------------------|--|--|
| Activity Action Name: CS01-23 Gregg Weller | | | | Activity Count: 6 | | |
| Practice Type: 172M - Alternative Tile Intake - Gravel Inlet | | | | Size/Units: 6 - Acre-Feet/Yr | | |
| TA Provider/JAA: TSA | | | | Lifespan: 10 Years | | |
| Practice Description: 6 alternative tile intakes | | | | Install Date: 05/15/2023 | | |
| | | | | Mapped: Yes | | |
| Indicator Name | Units | Value | Calculation Tool | Waterbody | | |
| Prevention | Count | 6 | Other | groundwater | | |

| Activity Name: Conservation Drainage Landowner Cash Match | | | | | | |
|-----------------------------------------------------------|--------------------|------------|------------|-------------------|-----------------------|-------------|
| Activity Category: Conservation Drainage | | | | | Staff time?: No | |
| Description: Conservation Drainage Landowner Cash Match | | | | | | |
| Budget Details | | | | | | |
| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? |
| Landowner Fund | project match | \$2,087.50 | \$2,087.50 | \$0.00 | 06/28/2023 | Y |

| |
|------------------------------------------------------------------------|
| Actual Results |
| Gregg Weller installed 6 water quality or alternative intakes in 2023. |

| Activity Name: Technical Assistance and Engineering | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------|---------|-------------------|-----------------------|-------------|
| Activity Category: Technical/Engineering Assistance | | | | | Staff time?: No | |
| Description: The Pope SWCD staff time and the West Central Technical Area Service staff time to plan, design, and oversee construction of the projects. | | | | | | |
| Budget Details | | | | | | |
| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? |
| Current State Grant | 2023 - State Cost-Share Fund (Pope SWCD) | \$3,985.40 | \$80.52 | \$3,904.88 | 03/10/2023 | N |
| Actual Results | | | | | | |
| There was no work completed on this grant or expended in 2021. | | | | | | |
| 2022-Funds were used to provide cost share technical assistance to 1 project in 2022 for Tom Johnshoy for an erosion and sediment control project repair. A project has been designed for 6 alternative tile intakes for Greg Weller. Due to weather this project was not installed in the fall but is ready for spring construction of 2023. We have not yet received the engineering invoice at year end. We will receive this in 1st quarter 2023. | | | | | | |
| The Pope SWCD and the TSA are working on several projects to be completed in 2024. The projects completed in 2023 were 6 alternative tile intakes. The remaining funding will be used in 2024 to close out this grant. | | | | | | |