



# Grant Progress Report

## SWCD Local Capacity Services 2023

**Grant Title:** 2023 - SWCD Local Capacity Services (Pope SWCD)

**Grant ID:** P23-2502

**Grantee:** Pope SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Holly Kovarik

**Grant Award (\$):** \$127,449.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 11/07/2022

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$127,449.00	\$41,681.58	\$85,767.42
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$127,449.00	\$41,681.58	\$85,767.42

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Soil Erosion Administration/Coordination	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$181.58	\$4,818.42	N
FY23 Soil Erosion Agricultural Practices Cost Share	Agricultural Practices	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$7,449.00		\$7,449.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Soil Erosion- 2023 Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$55,000.00	\$41,500.00	\$13,500.00	N
FY23 Water Storage and Treatment Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00		\$15,000.00	N
FY23 Riparian Zone Management Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00		\$15,000.00	N
FY23 Soil Erosion Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00		\$15,000.00	N
FY23 Water Storage and Treatment Cost Share	Urban Stormwater Management Practices	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00		\$15,000.00	N

## Grant Activities

Activity Name: FY23 Riparian Zone Management Staff						
Activity Category: Technical/Engineering Assistance					Staff time?: Yes	
Description: Funds will be used to add staff capacity to assist with implementation of activities that enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, technical and financial assistance to achieve compliance with existing regulations, streambank, and shoreline types of projects.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00		\$15,000.00		N
Actual Results						
There are no funds spent in this category in 2022. The work will be done in 2023.						
There were no funds spent in this category in 2023. We had a vacancy for a short period of time. We are now fully staffed and will utilize the funds in 2024.						

## Activity Name: FY23 Soil Erosion Agricultural Practices Cost Share

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** The funds will be used to cost share the installation of practices consistent with the BWSR Cost Share Policies which may include agricultural practices such as erosion and sediment control that will further the goals in the Pope County Comprehensive plans and adopted watershed plans. Activities will include those that protect and enhance lakes, streams, ditches, or compliance with existing regulations. This will not include non structural land management practices.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$7,449.00		\$7,449.00		N

### Actual Results

There were no funds spent in this category in 2022. The work will begin in 2023.

There were no funds spent in this category in 2023. We have several projects in design for construction in 2024.

## Activity Name: FY23 Soil Erosion Staff

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Funds will be used to pay for staff increased capacity time to assist producers with the installation and planning of erosion and sediment control practices as defined in the Pope County Comprehensive Water Management Plan or other adopted watershed plans for the area.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00		\$15,000.00		N

### Actual Results

There were no funds utilized in 2022 the work will begin in this category in 2023.

There were no funds spent in this category in 2023. We had a vacancy for a short period of time. We are now fully staffed and will utilize the funds in 2024.

### Activity Name: FY23 Water Storage and Treatment Cost Share

**Activity Category:** Urban Stormwater Management Practices

**Staff time?:** No

**Description:** Funds will be used to cost share projects that include detention, retention, urban practices, ravine stabilizations, including perennial vegetation as identified in the stormwater plan. Practices will be designed by contractors or employees with the appropriate technical certifications to work with landowners to implement these practices. Cost share will be at a rate of 75% of the total cost of the practice.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00		\$15,000.00		N

### Actual Results

There were no funds used in this category in 2022. The work will begin in 2023.

We have projects in design that will utilize this funding in 2024.

### Activity Name: FY23 Water Storage and Treatment Staff

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Funds will be used by the Pope SWCD staff, private engineering consultant, or West Central Technical Service Area Engineers to work with landowners to implement a project as identified in the City of Glenwood Stormwater Plan. This includes retention, detention, urban practices, including perennial vegetation and ravine stabilizations. This will allow staff to increase capacity to work on these types of projects and offer technical assistance to landowners.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00		\$15,000.00		N
<b>Actual Results</b>						
There were no funds spent in this category in 2022. The work will begin in 2023.						
There were no funds spent in this category in 2023. We had a vacancy for a short period of time. We are now fully staffed and will utilize the funds in 2024.						

Activity Name: Soil Erosion Administration/Coordination						
Activity Category: Administration/Coordination					Staff time?: Yes	
<b>Description:</b> Funds will be spent by the SWCD staff to complete the administration of the grant. Administration duties includes but is not limited to completing Elink reporting, supervision of staff hired with this grant, and coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD board on the status of the funding.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$181.58	\$4,818.42	11/03/2023	N
Actual Results						
Funds were used by staff to complete reporting requirements for this grant in 2022.						
Funds were used for staff to administer the grant in 2023. We will be using these funds in 2024 more.						

Activity Name: Soil Erosion- 2023 Equipment

Activity Category: Supplies/EquipmentStaff time?: No

**Description:** Funds will be used to pay for equipment to assist producers with the installation and planning of conservation practices for erosion and sediment control and soil health as described in the Pope County Comprehensive Water Management Plan. This could also include erosion and sediment control practices, conservation tillage, and HEL compliance. A no-till drill or a pickup truck will be purchased with these funds to aid staff in implementation activities.

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$55,000.00	\$41,500.00	\$13,500.00	11/29/2022	N

Actual Results

2022-Funds were used to pay for a new Haybuster No Till Drill to assist producers with the installation and planning of conservation practices for erosion and sediment control and soil health as described in the Pope County Comprehensive Water Management Plan. This could also include erosion and sediment control practices, conservation tillage, and HEL compliance. A no-till drill was purchased with these funds to aid staff in implementation activities.