



Grant Progress Report

SWCD Local Capacity Services 2022

Grant Title: 2022 - SWCD Local Capacity Services (Pope SWCD)

Grant ID: P22-6141

Grantee: Pope SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Holly Kovarik

Grant Award (\$): \$125,736.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/24/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$125,736.00	\$90,019.20	\$35,716.80
Match Funds	\$22,750.00	\$17,620.95	\$5,129.05
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$148,486.00	\$107,640.15	\$40,845.85

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration Coordination	Administration/Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$403.42	\$4,596.58	N
Agricultural Practices	Agricultural Practices	Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$40,000.00	\$26,752.43	\$13,247.57	N
Riparian Zone	Technical/Engineering	Local Fund	County Match	\$11,375.00	\$1,215.00	\$10,160.00	Y

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Management Staff	Assistance						
Soil Erosion Staff	Technical/Engineering Assistance	Local Fund	County Match	\$11,375.00	\$16,405.95	(\$5,030.95)	Y
Riparian Zone Management Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$45,000.00	\$27,920.39	\$17,079.61	N
Soil Erosion Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$35,736.00	\$34,942.96	\$793.04	N

Grant Activities

Activity Name: Administration Coordination						
Activity Category: Administration/Coordination					Staff time?: Yes	
Description: Funds will be spent by the SWCD staff to complete the administration of the grant. Administration duties includes by is not limited to completing elink reporting, supervision of staff hired for the grant, coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD Board on the status of the funding and billable time tracking of applicable staff.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$403.42	\$4,596.58	03/10/2023	N
Actual Results						
There was no work completed on this grant or expended in 2021. We had a little reporting time logged in 2022.						
Funds were spent by the SWCD staff to complete the administration of the grant. Administration duties includes by is not limited to completing elink reporting, supervision of staff hired for the grant, coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD Board on the status of the funding and billable time tracking of applicable staff.						

Activity Name: Agricultural Practices						
Activity Category: Agricultural Practices					Staff time?: No	
Description: The funds will be used to cost share the installation of practices consistent with the BWSR Cost Share Policies which may include agricultural practices such as erosion and sediment control that will further the goals in the Pope County Comprehensive Water Management Plan. Activities will include those that protect and enhance lakes, streams, ditches or compliance with existing regulations.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$40,000.00	\$26,752.43	\$13,247.57	12/27/2023	N
Actual Results						
There was no work completed on this grant or expended in 2021.						
There was no work completed on this category in 2022.						
The funds were used to cost share the installation of practices consistent with the BWSR Cost Share Policies which may include agricultural practices such as erosion and sediment control that will further the goals in the Pope County Comprehensive Water Management Plan. Activities will include those that protect and enhance lakes, streams, ditches or compliance with existing regulations. We have two landowner projects finished in 2023 for Gerry Maus and Roger Hippe. this includes 3 water and sediment control basins, 1 diversion, and 1 terrace. We are working on final paperwork processing and pollution reduction numbers will be entered when they are received from engineering staff.						

Activity Name: Riparian Zone Management Staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used to add staff capacity to assist with the implementation of activities that will enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, strategically implemented habitat/native plantings, technical and financial assistance to achieve compliance with existing regulations, streambank and shoreline protection types of projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$45,000.00	\$27,920.39	\$17,079.61	12/31/2023	N
Local Fund	County Match	\$11,375.00	\$1,215.00	\$10,160.00	11/07/2023	Y

Actual Results

There was no work completed on this grant or expended in 2021.

There was no work completed on this category in 2022.

Funds were used to add staff capacity to assist with the implementation of activities that will enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, strategically implemented habitat/native plantings, technical and financial assistance to achieve compliance with existing regulations, streambank and shoreline protection types of projects.

Activity Name: Soil Erosion Staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used to pay for staff increased capacity time to assist producers with installation and planning of erosion and sediment control practices as defined in the Pope County Comprehensive Local Water Management Plan. In addition funds can be utilized for assistance from the West Central Technical Service Engineering staff to work on project designs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$35,736.00	\$34,942.96	\$793.04	12/31/2023	N
Local Fund	County Match	\$11,375.00	\$16,405.95	(\$5,030.95)	06/30/2023	Y
Actual Results						
There was no work completed on this grant or expended in 2021.						
There was a little work accomplished in this cateogry in 2022.						
Funds were used to pay for staff increased capacity time to assist producers with installation and planning of erosion and sediment control practices as defined in the Pope County Comprehensive Local Water Management Plan. In addition funds were utilized for assistance from the West Central Technical Service Engineering staff to work on project designs. We have nearly utilized all this funding and the cash match as of 12/31/2023.						