



Grant Progress Report

SWCD Local Capacity Services 2020

Grant Title: 2020 - SWCD Local Capacity Services (Pope SWCD)

Grant ID: P20-7514

Grantee: Pope SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Holly Kovarik

Grant Award (\$): \$135,931.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/09/2019

Grant End Date: 11/01/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$135,931.00	\$91,287.27	\$44,643.73
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$135,931.00	\$91,287.27	\$44,643.73

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration Coordination	Administration/Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$1,869.37	\$1,868.37	\$1.00	N
Riparian Zone Management-Cost Share 2020	Streambank or Shoreline Protection	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$0.00		\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Excess Nutrients-Staff 2020	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$18,939.16	\$16,269.99	\$2,669.17	N
Soil Erosion-Staff 2020	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$19,159.48	\$19,159.48	\$0.00	N
Riparian Zone Management Staff 2020	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$30,031.99	\$30,031.99	\$0.00	N
Soil Erosion- 2020 Equipment	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$20,931.00	\$20,931.00	\$0.00	N
Water Storage and Treatment-2020 Cost Share	Urban Stormwater Management Practices	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$41,254.60		\$41,254.60	N
Water Storage and Treatment-2020 Cost Share	Urban Stormwater Management Practices	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$3,745.40	\$3,026.44	\$718.96	N

Grant Activities

Activity Name: Administration Coordination	
Activity Category: Administration/Coordination	Staff time?: Yes
Description: Funds will be spent by the SWCD staff to complete the administration of the grant. Administration duties includes but is not limited to completing elink reporting, supervision of staff hired with this grant, and coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD board on the status of funding.	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$1,869.37	\$1,868.37	\$1.00	08/31/2022	N

Actual Results

Funds were spent by the SWCD staff in 2020, 2021, and 2022 to complete the administration of the grant. Administration duties includes but is not limited to completing elink reporting, supervision of staff hired with this grant, and coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD board on the status of funding.

Activity Name: Excess Nutrients-Staff 2020

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be spent to increase capacity of staff with the appropriate technical certifications to work with landowners to implement conservation practices including those for drinking water, protect and restore lake and stream quality and groundwater sustainability. (Nutrient management, Irrigation management, and wellhead protection)

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$18,939.16	\$16,269.99	\$2,669.17	03/10/2023	N

Actual Results

Funds in 2020 were spent to increase capacity of staff with the appropriate technical certifications to work with landowners to implement conservation practices including those for drinking water, protect and restore lake and stream quality and groundwater sustainability. (Nutrient management, Irrigation management, and wellhead protection) In 2020 these funds offset landowner cost for the irrigation management program provided by the SWCD. Landowners share in the cost but does not cover the full extent of the service. In 2022 these funds offset landowner cost for the irrigation management program provided by the SWCD. Landowners share in the cost but does not cover the full extent of the service.

Activity Name: Ripairian Zone Management Staff 2020

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used to add staff capacity to assist with implementation of activities that enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, technical and financial assistance to achieve compliance with existing regulations, streambank and shoreline protection types of projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$30,031.99	\$30,031.99	\$0.00	06/30/2022	N

Actual Results

Funds were used in 2020, 2021, 2022 to add staff capacity to assist with implementation of activities that enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, technical and financial assistance to achieve compliance with existing regulations, streambank and shoreline protection types of projects. Funds were used to support a technician with the SWCD and their work with producers to implement habitat practices to improve water quality.

Activity Name: Ripairian Zone Management-Cost Share 2020

Activity Category: Streambank or Shoreline Protection

Staff time?: No

Description: The funds will be used to cost share installation of practices consistent with BWSR State Cost Share Policies which may include Critical Area Planting (342), Streambank and Shoreline Protection (580) or other practices as determined by the technician or engineering. These funds would be considered mostly for non-cropland areas where no other cost share is available. Activities will include those that protect or enhance lakes, streams, ditches, or compliance with existing regulations, streambank, and shoreline protection.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$0.00		\$0.00		N

Actual Results

The Pope SWCD did not spend funds from the 2020 Local Capacity grant in 2020. This work will begin in 2021.

Activity Name: Soil Erosion- 2020 Equipment

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Funds will be used to pay for equipment to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. This also could include erosion and sediment control practices, conservation tillage, and HEL compliance.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$20,931.00	\$20,931.00	\$0.00	03/26/2020	N

Actual Results

Funds in 2020 were used to pay for a new Haybuster No Till Drill equipment to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. This also could include erosion and sediment control practices, conservation tillage, and HEL compliance. Funds have been fully expended in this category for the work described above in 2022.

Activity Name: Soil Erosion-Staff 2020

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used to pay for staff increased capacity time to assist producers with the installation and planning of erosion and sediment control practices as defined in the Pope County Comprehensive Local Water Management Plan.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$19,159.48	\$19,159.48	\$0.00	03/31/2022	N
Actual Results						
2020, 2021, and 2022 Funds were used to pay for staff increased capacity time to assist producers with the installation and planning of erosion and sediment control practices as defined in the Pope County Comprehensive Local Water Management Plan.						

Activity Name: Water Storage and Treatment-2020 Cost Share						
Activity Category: Urban Stormwater Management Practices					Staff time?: Yes	
Description: Funds will be used by the Pope SWCD for cost share to landowners to implement conservation practices for projects that include: retention, detention, urban practices, including perennial vegetation practices.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$41,254.60		\$41,254.60		N
Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$3,745.40	\$3,026.44	\$718.96	04/26/2022	N
Actual Results						
Funds were used by the Pope SWCD for cost share and engineering costs for landowners to implement conservation practices for projects that include: retention, detention, urban practices, including perennial vegetation practices. This grant was extended due to this stormwater project that is designed and a contract has been executed for Baycrest. The project is planned for spring 2023 construction.						
The Pope SWCD is waiting for a contractor to complete the Baycrest project. Unfortunately we were unable to get the contractor to finish the project in 2023. It is planned to finish the Baycrest project in 2024. This is the main part of the grant that remains unspent. The Baycrest Project is designed and contracts are in place. We are merely waiting on the contractor to wrap this project up.						