



# Grant All-Detail Report Conservation Delivery 2023

**Grant Title** - 2023 - Conservation Delivery (Pope SWCD)

**Grant ID** - P23-5631

**Organization** - Pope SWCD

<b>Original Awarded Amount</b>	<b>\$18,592.00</b>	<b>Grant Execution Date</b>	<b>9/29/2021</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Original Grant End Date</b>	<b>12/31/2024</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Holly Kovarik</b>
<b>Current Awarded Amount</b>	<b>\$18,592.00</b>	<b>Current End Date</b>	<b>12/31/2024</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,592.00	\$0.00	\$18,592.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,592.00</b>	<b>\$0.00</b>	<b>\$18,592.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Employee Meeting and Training Expenses and Programming	Project Development	Current State Grant	2023 - Conservation Delivery (Pope SWCD)	\$8,592.00			N
Supervisor Meeting and Training Expenses	Project Development	Current State Grant	2023 - Conservation Delivery (Pope SWCD)	\$10,000.00			N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Employee Meeting and Training Expenses and Programming

<b>Description</b>	Employee meeting and training expenses as well as general implementation of the mission and the plan for the SWCD. The 2023 Conservation Delivery funds will be used for staff to complete trainings and attend meetings, MASWCD Convention, and conduct conservation programming for the District.		
<b>Category</b>	PROJECT DEVELOPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	The Pope SWCD has not done work under this grant in 2022. The work will be done in 2023.		

### Grant Activity - Supervisor Meeting and Training Expenses

<b>Description</b>	Supervisor Meeting and Training Expenses-The 2023 Conservation Delivery funds will be used for supervisors to attend trainings, meetings, including legislative days, board meetings, and the MASWCD Convention.		
<b>Category</b>	PROJECT DEVELOPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	The Pope SWCD has not done work under this grant in 2022. The funds will be utilized in 2023.		

## Grant Attachments

Document Name	Document Type	Description
<b>2022/2023 SWCD Programs and Operations Grants</b>	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Pope SWCD
<b>2022/2023 SWCD Programs and Operations Grants EXECUTED</b>	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Pope SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/05/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/27/2021