



Grant All-Detail Report Conservation Delivery 2022

Grant Title - 2022 - Conservation Delivery (Pope SWCD)

Grant ID - P22-5541

Organization - Pope SWCD

Original Awarded Amount	\$18,592.00	Grant Execution Date	9/29/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$18,592.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,592.00	\$18,592.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,592.00	\$18,592.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Employee Meeting and Training Expenses, Programming	Project Development	Current State Grant	2022 - Conservation Delivery (Pope SWCD)	\$6,684.09	\$6,684.09	8/31/2022	N
Supervisor Meeting and Training Expenses	Project Development	Current State Grant	2022 - Conservation Delivery (Pope SWCD)	\$11,907.91	\$11,907.91	12/5/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Employee Meeting and Training Expenses, Programming			
Description	Employee meeting and training expenses as well as general implementation of the mission and plan for the SWCD. The 2022 Conservation Delivery funds will be used for staff to complete training and attend meetings, MASWCD Convention, and conduct conservation programming for the District.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-22	End Date	05-Dec-22
Has Rates and Hours?	No		
Actual Results	Employee meeting and training expenses as well as general implementation of the mission and plan for the SWCD. The 2022 Conservation Delivery funds were used for staff to complete training and attend meetings, MASWCD Convention, and conduct conservation programming for the District.		

Grant Activity - Supervisor Meeting and Training Expenses

Description	Supervisors meeting and training expenses-The 2022 Conservation Delivery funds will be used for supervisors to attend trainings, meetings, including legislative days, board meetings, and the MASWCD conference.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-22	End Date	05-Dec-22
Has Rates and Hours?	No		
Actual Results	Supervisors meeting and training expenses-The 2022 Conservation Delivery funds were used for supervisors to attend trainings, meetings, including legislative days, board meetings, and the MASWCD conference.		

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Pope SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/27/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/05/2022
Financial Report	Grant	2022 - Conservation Delivery (Pope SWCD)
Quickbooks Report	Grant	2022 - Conservation Delivery (Pope SWCD)
final closeout report	Grant	2022 - Conservation Delivery (Pope SWCD)