



## Grant All-Detail Report Cost Share 2023

Grant Title - 2023 - State Cost-Share Fund (Pope SWCD)

Grant ID - P23-5811

Organization - Pope SWCD

Original Awarded Amount	\$19,927.00	Grant Execution Date	9/29/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$19,927.00	Current End Date	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,927.00	\$750.00	\$19,177.00
Total Match Amount	\$4,981.75	\$250.00	\$4,731.75
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$24,908.75</b>	<b>\$1,000.00</b>	<b>\$23,908.75</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Agricultural Practices	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Pope SWCD)	\$15,941.60	\$750.00	12/20/2022	N
Agricultural Practices Landowner Match	Agricultural Practices	Landowner Fund	landowner	\$4,981.75	\$250.00	12/20/2023	Y
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Pope SWCD)	\$3,985.40			N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Agricultural Practices			
Description	Funding will be used to provide cost share to implement conservation practices in the county consistent with those identified in the Pope County Comprehensive Management Plan.		
Category	AGRICULTURAL PRACTICES		
Start Date	29-Sep-21	End Date	
Has Rates and Hours?	No		
Actual Results	There was no work completed on this grant or expended in 2021. 2022-Funds were used to provide cost share to 1 project in 2022 for Tom Johnshoy for an erosion and sediment control project repair. A project has been designed for 6 alternative tile intakes for Greg Weller. Due to weather this project was not installed in the fall but is ready for spring construction of 2023.		

### Grant Activity - Agricultural Practices Landowner Match

Description	Matching funds from the landowner for practices established.		
Category	AGRICULTURAL PRACTICES		
Start Date	29-Sep-21	End Date	
Has Rates and Hours?	No		
Actual Results	There was no work completed on this grant or expended in 2021. 2022-Funds were used to provide cost share to 1 project in 2022 for Tom Johnshoy for an erosion and sediment control project repair. A project has been designed for 6 alternative tile intakes for Greg Weller. Due to weather this project was not installed in the fall but is ready for spring construction of 2023.		

### Grant Activity - Technical Assistance and Engineering

Description	The Pope SWCD staff time and the West Central Technical Area Service staff time to plan, design, and oversee construction of the projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	29-Sep-21	End Date	
Has Rates and Hours?	No		
Actual Results	There was no work completed on this grant or expended in 2021. 2022-Funds were used to provide cost share technical assistance to 1 project in 2022 for Tom Johnshoy for an erosion and sediment control project repair. A project has been designed for 6 alternative tile intakes for Greg Weller. Due to weather this project was not installed in the fall but is ready for spring construction of 2023. We have not yet received the engineering invoice at year end. We will receive this in 1st quarter 2023.		

### Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Pope SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/27/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2022

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021