



Grant All-Detail Report

SWCD Local Capacity Services 2023

Grant Title - 2023 - SWCD Local Capacity Services (Pope SWCD)

Grant ID - P23-2502

Organization - Pope SWCD

Original Awarded Amount	\$127,449.00	Grant Execution Date	11/7/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2025
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$127,449.00	Current End Date	12/31/2025

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,449.00	\$41,641.32	\$85,807.68
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$127,449.00	\$41,641.32	\$85,807.68

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY23 Riparian Zone Management Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00			N
FY23 Soil Erosion Agricultural Practices Cost Share	Agricultural Practices	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$7,449.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY23 Soil Erosion Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00			N
FY23 Water Storage and Treatment Cost Share	Urban Stormwater Management Practices	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00			N
FY23 Water Storage and Treatment Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00			N
Soil Erosion Administration/Coordination	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$141.32	11/30/2022	N
Soil Erosion- 2023 Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Pope SWCD)	\$55,000.00	\$41,500.00	11/29/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY23 Riparian Zone Management Staff

Description	Funds will be used to add staff capacity to assist with implementation of activities that enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, technical and financial assistance to achieve compliance with existing regulations, streambank, and shoreline types of projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	7-Nov-22	End Date	31-Dec-25
Has Rates and Hours?	Yes		
Actual Results	There are no funds spent in this category in 2022. The work will be done in 2023.		

Grant Activity - FY23 Soil Erosion Agricultural Practices Cost Share

Description	The funds will be used to cost share the installation of practices consistent with the BWSR Cost Share Policies which may include agricultural practices such as erosion and sediment control that will further the goals in the Pope County Comprehensive plans and adopted watershed plans. Activities will include those that protect and enhance lakes, streams, ditches, or compliance with existing regulations. This will not include non structural land management practices.		
Category	AGRICULTURAL PRACTICES		
Start Date	7-Nov-22	End Date	
Has Rates and Hours?	No		
Actual Results	There were no funds spent in this category in 2022. The work will begin in 2023.		

Grant Activity - FY23 Soil Erosion Staff

Description	Funds will be used to pay for staff increased capacity time to assist producers with the installation and planning of erosion and sediment control practices as defined in the Pope County Comprehensive Water Management Plan or other adopted watershed plans for the area.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	7-Nov-22	End Date	
Has Rates and Hours?	Yes		
Actual Results	There were no funds utilized in 2022 the work will begin in this category in 2023.		

Grant Activity - FY23 Water Storage and Treatment Cost Share

Description	Funds will be used to cost share projects that include detention, retention, urban practices, ravine stabilizations, including perennial vegetation as identified in the stormwater plan. Practices will be designed by contractors or employees with the appropriate technical certifications to work with landowners to implement these practices. Cost share will be at a rate of 75% of the total cost of the practice.		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date	7-Nov-22	End Date	
Has Rates and Hours?	No		
Actual Results	There were no funds used in this category in 2022. The work will begin in 2023.		

Grant Activity - FY23 Water Storage and Treatment Staff

Description	Funds will be used by the Pope SWCD staff, private engineering consultant, or West Central Technical Service Area Engineers to work with landowners to implement a project as identified in the City of Glenwood Stormwater Plan. This includes retention, detention, urban practices, including perennial vegetation and ravine stabilizations. This will allow staff to increase capacity to work on these types of projects and offer technical assistance to landowners.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	7-Nov-22	End Date	
Has Rates and Hours?	Yes		
Actual Results	There were no funds spent in this category in 2022. The work will begin in 2023.		

Grant Activity - Soil Erosion Administration/Coordination

Description	Funds will be spent by the SWCD staff to complete the administration of the grant. Administration duties includes but is not limited to completing Elink reporting, supervision of staff hired with this grant, and coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD board on the status of the funding.		
Category	ADMINISTRATION/COORDINATION		
Start Date	7-Nov-22	End Date	
Has Rates and Hours?	Yes		
Actual Results	Funds were used by staff to complete reporting requirements for this grant in 2022.		

Grant Activity - Soil Erosion- 2023 Equipment

Description	Funds will be used to pay for equipment to assist producers with the installation and planning of conservation practices for erosion and sediment control and soil health as described in the Pope County Comprehensive Water Management Plan. This could also include erosion and sediment control practices, conservation tillage, and HEL compliance. A no-till drill or a pickup truck will be purchased with these funds to aid staff in implementation activities.		
Category	SUPPLIES/EQUIPMENT		
Start Date	7-Nov-22	End Date	
Has Rates and Hours?	No		
Actual Results	2022-Funds were used to pay for a new Haybuster No Till Drill to assist producers with the installation and planning of conservation practices for erosion and sediment control and soil health as described in the Pope County Comprehensive Water Management Plan. This could also include erosion and sediment control practices, conservation tillage, and HEL compliance. A no-till drill was purchased with these funds to aid staff in implementation activities.		

Grant Attachments

Document Name	Document Type	Description
2023 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Pope SWCD
2023 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/06/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/12/2022