



Grant Workplan Projects and Practices 2023

Grant Title - 2023 Lake Emily Watershed BMP Targeted Implementation Phase IV

Grant ID - C23-7838

Organization - Pope SWCD

Original Awarded Amount	\$362,500.00	Grant Execution Date	
Required Match Amount	\$90,625.00	Original Grant End Date	
Required Match %	25%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$362,500.00	Current End Date	

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$362,500.00	\$0.00	\$362,500.00
Total Match Amount	\$90,625.00	\$0.00	\$90,625.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$453,125.00	\$0.00	\$453,125.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Construction Materials, Contractor Labor, and Equipment	Agricultural Practices	Current State Grant	2023 Lake Emily Watershed BMP Targeted Implementation Phase ..	\$320,000.00			N
Construction Materials, Contractor Labor, and Equipment	Agricultural Practices	Federal Funds	federal match	\$15,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Construction Materials, Contractor Labor, and Equipment	Agricultural Practices	Landowner Fund	Landowner cash match	\$70,625.00			Y
Construction, Materials, Contractor Labor, and Equipment	Streambank or Shoreline Protection	Current State Grant	2023 Lake Emily Watershed BMP Targeted Implementation Phase ..	\$15,000.00			N
Construction, Materials, Contractor Labor, and Equipment	Streambank or Shoreline Protection	Landowner Fund	Landowner cash match	\$5,000.00			Y
Grant Management and Reporting	Administration /Coordination	Current State Grant	2023 Lake Emily Watershed BMP Targeted Implementation Phase ..	\$2,500.00			N
Project Development	Project Development	Current State Grant	2023 Lake Emily Watershed BMP Targeted Implementation Phase ..	\$10,000.00			N
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	2023 Lake Emily Watershed BMP Targeted Implementation Phase ..	\$15,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Construction, Materials, Contractor Labor, and Equipment	PHOSPHORUS (EST. REDUCTION)	20 LBS/YR	Lake Reno	BWSR CALC (GULLY STABILIZATION)	Benefits to Lake Reno and Lake Emily
Construction Materials,	PHOSPHORUS (EST.	860.00 LBS/YR	Lake Emily	BWSR CALC (GULLY	

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Contractor Labor, and Equipment	REDUCTION)			STABILIZATION)	
Construction, Materials, Contractor Labor, and Equipment	SEDIMENT (TSS)	24 TONS/YR	Lake Reno	BWSR CALC (GULLY STABILIZATION)	Benefits to Lake Reno and Lake Emily
Construction Materials, Contractor Labor, and Equipment	SEDIMENT (TSS)	1003 TONS/YR	Lake Emily	BWSR CALC (GULLY STABILIZATION)	

Grant Activity

Grant Activity - Construction Materials, Contractor Labor, and Equipment

Description	FY 2023 Construction Materials, and Earth Work to complete projects. The funds will be used for cost share for landowners for contractors and earth work needed to complete construction.
Category	AGRICULTURAL PRACTICES
Has Rates and Hours?	No

Grant Activity - Construction, Materials, Contractor Labor, and Equipment

Description	Contractors and earth work needed to complete construction on streambank or shoreline protection projects.
Category	STREAMBANK OR SHORELINE PROTECTION
Has Rates and Hours?	No

Grant Activity - Grant Management and Reporting

Description	Pope SWCD staff managing reporting requirements of grant funds and elink updates.
Category	ADMINISTRATION/COORDINATION
Has Rates and Hours?	Yes

Grant Activity - Project Development

Description	Pope SWCD staff coordinating with landowners to develop work plans, assistance, engineering requests, and designing erosion and sediment control projects
Category	PROJECT DEVELOPMENT
Has Rates and Hours?	Yes

Grant Activity - Technical Assistance and Engineering

Description	Partnering with engineering staff to develop water and sediment control project construction plans.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Has Rates and Hours?	No

Grant Attachments

Document Name	Document Type	Description
2023 Lake Emily CWF Targeted Subwatershed Project Phase IV Map and Pictures	Grant	2023 Lake Emily Watershed BMP Targeted Implementation Phase IV
Application	Workflow Generated	Workflow Generated - Application - 08/22/2022
grantmap_35792_2022-08-22_01-10-26-PM.jpg	Grant	2023 Lake Emily Watershed BMP Targeted Implementation Phase IV