



Grant All-Detail Report

CREP Outreach and Implementation Continuation 2023

Grant Title - 2023 - CREP Outreach and Implementation Continuation (Pope SWCD)

Grant ID - P23-9910

Organization - Pope SWCD

Original Awarded Amount	\$15,202.00	Grant Execution Date	6/28/2022
Required Match Amount	\$1,520.20	Original Grant End Date	6/30/2023
Required Match %	10%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$15,202.00	Current End Date	6/30/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,202.00	\$818.60	\$14,383.40
Total Match Amount	\$1,570.20	\$81.85	\$1,488.35
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$16,772.20	\$900.45	\$15,871.75

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2023 - CREP Outreach and Implementation Continuation (Pope S..	\$1,500.00			N
Technical Assistance/Engineering	Technical/Engineering Assistance	Current State Grant	2023 - CREP Outreach and Implementation Continuation (Pope S..	\$13,702.00	\$818.60	12/31/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical Assistance/Engineering	Technical/Engineering Assistance	Local Fund	local	\$1,570.20	\$81.85	12/31/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination			
Description	The funds will be used for administrative expenses for the CREP program. This includes reporting requirements for the grant including elink reporting.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Technical Assistance/Engineering			
Description	This grant will fund wages toward 1 FTE but will be split between a couple of staff working on CREP workload. Staff will be focused on promoting the program, determining eligibility for the program, and technical assistance and staff training to provide the assistance for enrollment options.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	28-Jun-22	End Date	
Has Rates and Hours?	Yes		
Actual Results	September 30 2022-12.75 hours worked with 1 contact with interest on CREP for the quarter. December 31, 2022-4.5 hours worked with 2 contacts with interest on CREP for the quarter.		

Grant Attachments

Document Name	Document Type	Description
2023 CREP Outreach and Implementation Continuation	Grant Agreement	2023 CREP Outreach and Implementation Continuation - Pope SWCD
2023 CREP Outreach and Implementation Continuation EXECUTED	Grant Agreement	2023 CREP Outreach and Implementation Continuation - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/01/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/01/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/01/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2023
CREP Outreach Implementation Program Form	Grant	2023 - CREP Outreach and Implementation Continuation (Pope SWCD)
CREP Quarterly Email_11.3.2022	Journal	Journal Dated - 11/07/2022
CREP Quarterly Email_12.27.2022	Journal	Journal Dated - 12/28/2022
Farmbill CREP Reimbursement October-December 2022	Grant	2023 - CREP Outreach and Implementation Continuation (Pope SWCD)
Pope_CREP_Reimbursement_Form_FY23	Journal	Journal Dated - 11/07/2022
Pope_CREP_Reimbursement_Form_FY23_Q1	Journal	Journal Dated - 12/28/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/06/2022