



Grant All-Detail Report Cost Share 2022

Grant Title - 2022 - State Cost-Share Fund (Pope SWCD)

Grant ID - P22-5721

Organization - Pope SWCD

Original Awarded Amount	\$19,927.00	Grant Execution Date	9/29/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$19,927.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,927.00	\$19,927.00	\$0.00
Total Match Amount	\$4,981.75	\$4,284.14	\$697.61
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$24,908.75	\$24,211.14	\$697.61

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Agricultural Practices	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Pope SWCD)	\$3,941.60	\$12,818.86	1/11/2023	N
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Pope SWCD)	\$3,985.40	\$668.28	4/30/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Windbreak Renovation	Forestry Practices	Current State Grant	2022 - State Cost-Share Fund (Pope SWCD)	\$12,000.00	\$6,439.86	7/11/2022	N
Windbreak Renovation Landowner match	Forestry Practices	Landowner Fund	landowner	\$4,981.75	\$4,284.14	7/11/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
612 - Tree/Shrub Establishment	1	1	1.05 AC	1.05 AC
638 - Water and Sediment Control Basin	6	6	6 COUNT	6 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	262.50	TONS/YR
SOIL (EST. SAVINGS)	263.00	TONS/YR
PHOSPHORUS (EST. REDUCTION)	301.88	LBS/YR

Grant Activity

Grant Activity - Agricultural Practices			
Description	Funding will be used to provide cost share to implement conservation practices in the county consistent with those identified in the County Comprehensive Water Management Plan 2013-2025.		
Category	AGRICULTURAL PRACTICES		
Start Date	29-Sep-21	End Date	15-Feb-22
Has Rates and Hours?	No		
Actual Results	<p>There were no funds spent in this category in 2021.</p> <p>We have completed a shelterbelt renovation project with these funds in 2021 and an erosion and sediment control practice in 2022. We are waiting on final invoices and then will be processing the final payment for the last project. This will then close out this grant. We are reporting today as of year end 2022 what has been completed but anticipate in January of 2023 that this grant will be closed.</p> <p>The final payments have been processed for the Boysen project in early 2023. The funds have been fully expended.</p>		

Activity Action - CS03-21 Loren Boysen			
Practice	638 - Water and Sediment Control Basin	Count of Activities	6
Description	6 water and sediment control basins		
Proposed Size / Units	6.00 COUNT	Lifespan	10 Years
Actual Size/Units	6.00 COUNT	Installed Date	15-Nov-22
Mapped Activities	6 Point(s)	Technical Assistance Provider	NRCS

Final Indicator for CS03-21 Loren Boysen			
Indicator Name	SEDIMENT (TSS)	Value	262.50
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Diamond		
Final Indicator for CS03-21 Loren Boysen			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	301.88
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Diamond		
Final Indicator for CS03-21 Loren Boysen			
Indicator Name	SOIL (EST. SAVINGS)	Value	262.50

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Diamond		

Grant Activity - Technical Assistance and Engineering

Description	The Pope SWCD staff time and the West Central Technical Service Area Staff time to plan, design, and oversee construction of the projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	29-Sep-21	End Date	15-Feb-23
Has Rates and Hours?	No		
Actual Results	<p>The time expended for this was for staff time working with the landowner on planning of this project. We have completed a shelterbelt renovation project with these funds in 2021 and an erosion and sediment control practice in 2022. We are waiting on final invoices and then will be processing the final payment for the last project. This will then close out this grant. We are reporting today as of year end 2022 what has been completed but anticipate in January of 2023 that this grant will be closed. The remaining funds were spent on projects in early 2023. This fully expends the grant.</p>		

Grant Activity - Windbreak Renovation

Description	Windbreak renovation due to storm damage to maintain local water quality.		
Category	FORESTRY PRACTICES		
Start Date	29-Sep-21	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>Windbreak renovation due to storm damage to maintain local water quality. The Roger Shike windbreak renovation phase I was completed in 2021. The site was prepared for spring planting in 2022. We have completed a shelterbelt renovation project with these funds in 2021 and an erosion and sediment control practice in 2022. We are waiting on final invoices and then will be processing the final payment for the last project. This will then close out this grant. We are reporting today as of year end 2022 what has been completed but anticipate in January of 2023 that this grant will be closed. The remaining funds were shifted to the ag practice and fully expended in early 2023. No other work was done on shelter belt practices in this line in 2023.</p>		

Activity Action - CS02-2021 Roger Shike			
Practice	612 - Tree/Shrub Establishment	Count of Activities	1
Description	1.05 acre shelterbelt		
Proposed Size / Units	1.05 AC	Lifespan	10 Years
Actual Size/Units	1.05 AC	Installed Date	31-May-22
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	SWCD

Final Indicator for CS02-2021 Roger Shike			
Indicator Name	SOIL (EST. SAVINGS)	Value	.5
Indicator Subcategory/Units	WIND EROSION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	WEPS (Wind Erosion Prediction System)
Waterbody	NA		

Grant Activity - Windbreak Renovation Landowner match			
Description	Windbreak Renovation Landowner cash and inkind match		
Category	FORESTRY PRACTICES		
Start Date	29-Sep-21	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	We have completed a shelterbelt renovation project with these funds in 2021 and an erosion and sediment control practice in 2022. We are waiting on final invoices and then will be processing the final payment for the last project. This will then close out this grant. We are reporting today as of year end 2022 what has been completed but anticipate in January of 2023 that this grant will be closed. The shelterbelt practice was installed in 2022.		

Grant Attachments

Document Name	Document Type	Description
2022 Financial Report	Grant	2022 - State Cost-Share Fund (Pope SWCD)
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Pope SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2023

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/15/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021