



## Grant All-Detail Report SWCD Local Capacity Services 2022

**Grant Title** - 2022 - SWCD Local Capacity Services (Pope SWCD)

**Grant ID** - P22-6141

**Organization** - Pope SWCD

Original Awarded Amount	<b>\$125,736.00</b>	Grant Execution Date	<b>11/24/2021</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$125,736.00	Current End Date	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,736.00	\$3,179.70	\$122,556.30
Total Match Amount	\$22,750.00	\$0.00	\$22,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$148,486.00</b>	<b>\$3,179.70</b>	<b>\$145,306.30</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration Coordination	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$282.64	4/30/2022	N
Agricultural Practices	Agricultural Practices	Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$40,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$45,000.00			N
Riparian Zone Management Staff	Technical/Engineering Assistance	Local Fund	County Match	\$11,375.00			Y
Soil Erosion Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Pope SWCD)	\$35,736.00	\$2,897.06	9/30/2022	N
Soil Erosion Staff	Technical/Engineering Assistance	Local Fund	County Match	\$11,375.00			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration Coordination	
<b>Description</b>	Funds will be spent by the SWCD staff to complete the administration of the grant. Administration duties includes by is not limited to completing elink reporting, supervision of staff hired for the grant, coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD Board on the status of the funding and billable time tracking of applicable staff.
<b>Category</b>	ADMINISTRATION/COORDINATION
<b>Start Date</b>	24-Nov-21 <b>End Date</b>
<b>Has Rates and Hours?</b>	Yes
<b>Actual Results</b>	There was no work completed on this grant or expended in 2021. We had a little reporting time logged in 2022.

Grant Activity - Agricultural Practices	
<b>Description</b>	The funds will be used to cost share the installation of practices consistent with the BWSR Cost Share Policies which may include agricultural practices such as erosion and sediment control that will further the goals in the Pope County Comprehensive Water Management Plan. Activities will include those that protect and enhance lakes, streams, ditches or compliance with existing regulations.
<b>Category</b>	AGRICULTURAL PRACTICES
<b>Start Date</b>	24-Nov-21 <b>End Date</b>
<b>Has Rates and Hours?</b>	No
<b>Actual Results</b>	There was no work completed on this grant or expended in 2021. There was no work completed on this category in 2022.

### Grant Activity - Riparian Zone Management Staff

<b>Description</b>	Funds will be used to add staff capacity to assist with the implementation of activities that will enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, strategically implemented habitat/native plantings, technical and financial assistance to achieve compliance with existing regulations, streambank and shoreline protection types of projects.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	24-Nov-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	There was no work completed on this grant or expended in 2021. There was no work completed on this category in 2022.		

### Grant Activity - Soil Erosion Staff

<b>Description</b>	Funds will be used to pay for staff increased capacity time to assist producers with installation and planning of erosion and sediment control practices as defined in the Pope County Comprehensive Local Water Management Plan. In addition funds can be utilized for assistance from the West Central Technical Service Engineering staff to work on project designs.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	24-Nov-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	There was no work completed on this grant or expended in 2021. There was a little work accomplished in this category in 2022.		

### Grant Attachments

Document Name	Document Type	Description
<b>2022 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Pope SWCD
<b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Pope SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2023
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/27/2021

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021