Pope Soil and Water Conservation District BUDGET 2021

BUDGET 20	7 <u>4</u> 1
	2021 Adopted
	Budget
Ordinary Income/Expense	
Income	
IIICOIIIE	
REVENUES	
INTERGOVERNMENTAL REVENUE	
Local	
Local - Other	0
Total Local	\$ -
County	
Pope- Stevens Co.Water Festival	\$ 4,000
Local Water Plan (NRBG)	\$ 6,548
Wetland Conservation Act (NRBG)	\$ 31,530
County Appropriation	\$ 62,100
Farmbill Match (portion of Co Appropriation)	\$ -
County - Other	\$ 22,750
Total County	\$ 126,928.00
State	
MDA Rosholt Nitrogen	\$ 145,075
Rosholt Irrigation Methods	
Rosholt Nitrogen Irrigation Interaction	\$ 25,075
Rosholt LCCMR Kernza	\$ 29,282
Cooperative Weed Management (MDA)	\$ -
BWSR Farmbill Program-Now CREP 2020	\$ 50,000
BWSR Conservation Delivery	\$ 18,592
BWSR Easement Delivery	\$ 9,600
DNR Observation Well Grant	\$ 2,160
BWSR 2020 City of Glenwood Stormwater Grant	\$ 260,000 \$ 127,330
BWSR 2018 Lake Emily CWF BWSR District Capacity Funding	\$ 127,330 \$ 135,931
BWSR Buffer Initiative	\$ 21,500
BWSR 2021 State Cost Share	\$ 19,927
BWSR 2020 State Cost Share	\$ 5,000
Total State	\$ 849,472.00
Total Gato	Ψ 040,412.00
	ψ 040,412.00
Federal	
Federal Total Federal	0
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other	0
Federal Total Federal	0
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other	0
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE	0
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs)	0 0 0
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental	0 0 0
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing	0 0 0 \$ \$ 500 \$ 1,500
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service	\$ 500 \$ 1,500 \$ 1,525
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 40,475.00
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 40,475.00
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE - Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 1,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE REVENUES - Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE REVENUES - Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 6,500
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE REVENUES - Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE REVENUES - Other Total REVENUES Total Income	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 6,500
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE REVENUES - Other	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 6,500
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Pabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE REVENUES - Other Total REVENUES Total Income Cost of Goods Sold	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 6,500
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE REVENUES - Other Total REVENUES Total Income Cost of Goods Sold 5000 - COST OF GOODS	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 1,000 \$ 650 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000
Federal Total Federal INTERGOVERNMENTAL REVENUE - Other Total INTERGOVERNMENTAL REVENUE CHARGES FOR SERVICES (Sales Programs) Packer Rental R/Mowing Irrigation Scheduling Service R/Grass Seed Sales R/Drill Rental R/Tree Sales R/Planting Charges R/Fabric & Tube Sales R/Site prep R/Equipment Rental R/Misc. Tree Revenue Other CHARGES FOR SERVICES - Other Total CHARGES FOR SERVICES MISCELLANEOUS REVENUE Dividend R/Equipment Sales R/Interest Income MISCELLANEOUS REVENUE - Other Total MISCELLANEOUS REVENUE REVENUES - Other Total REVENUES Total Income Cost of Goods Sold 5000 · COST OF GOODS rain guages	\$ 500 \$ 1,500 \$ 1,525 \$ 6,500 \$ 3,000 \$ 12,000 \$ 1,000 \$ 6,500 \$ 2,300 \$ 4,000 \$ 1,000 \$ 650 \$ 40,475.00 \$ 1,000 \$ - \$ 1,000 \$ - \$ 1,000 \$ - \$ 1,000 \$

Pope Soil and Water Conservation District BUDGET 2021

Contractor Services ilicense & permits 250		2021 Adopted
trees for resale tubes & masts for sale \$000 - COST OF GOODS - Other Total 5000 - COST OF GOODS Total COOS PROJECT EXPENDITURES COUNTY-LOCAL PROGRAM EXPENSES Weltand Conservation Act Popu-Sevens County Water Festival County Water Plan County Water Plan County Water Plan County Water Plan Total COUNTY-LOCAL PROGRAM EXPENSES Rosholl Expenses Total COUNTY-LOCAL PROGRAM EXPENSES Rosholl Expenses Sales Program Expenses Irrigation Management Program Equipment Purchase Contractor Services Illiense & permits equipment expenses Massey Solo Services Massey Solo County Services Massey Solo County Services Massey Solo County Services Solo County Services Solo County Services Irrigation Management Program Equipment expenses Massey Solo County Services Solo County Ser		Budget
Total 5090 - COST OF GOODS - Other	Grass Seed	
Sool - COST OF GOODS - Other Total SOOL - OST OF GOODS		
Total COGS		\$ 3,000.00
Total COGS		\$ 14 100 00
PROJECT EXPENDITURES		
PROJECT EXPENDITURES		Ţ ::,::00:00
PROJECT EXPENDITURES COUNTY-LOCAL PROGRAM EXPENSES Wetland Conservation Act Pope-Stevens County Water Festival County Water Plan Total COUNTY-LOCAL PROGRAM EXPENSES DISTRICT PROJECT EXPENSES Rosholt Expenses Rosholt Expenses Irrigation Management Program Equipment Purchase Contractor Services Co	Gross Profit	\$ 1,006,275.00
PROJECT EXPENDITURES COUNTY-LOCAL PROGRAM EXPENSES Wetland Conservation Act Pope-Stevens County Water Festival County Water Plan Total COUNTY-LOCAL PROGRAM EXPENSES DISTRICT PROJECT EXPENSES Rosholt Expenses Rosholt Expenses Irrigation Management Program Equipment Purchase Contractor Services Co		
PROJECT EXPENDITURES COUNTY-LOCAL PROGRAM EXPENSES Wetland Conservation Act Pope-Stevens County Water Festival County Water Plan Total COUNTY-LOCAL PROGRAM EXPENSES DISTRICT PROJECT EXPENSES Rosholt Expenses Rosholt Expenses Irrigation Management Program Equipment Purchase Contractor Services Co	Expense	
COUNTY-LOCAL PROGRAM EXPENSES Wetland Conservation Act Pope-Stevens County Water Festival \$ 3,000.00	•	
Wetland Conservation Act		
County Water Plan \$ 3,000.00		
DISTRICT PROJECT EXPENSES S	Pope-Stevens County Water Festival	\$ 4,000.00
DISTRICT PROJECT EXPENSES Rosholt Expenses \$ 10,000	County Water Plan	\$ 3,000.00
Sales Program Expenses	Total COUNTY-LOCAL PROGRAM EXPENSES	\$ 7,000
Sales Program Expenses Irrigation Management Program 4500	DISTRICT PROJECT EXPENSES	
Irrigation Management Program	Rosholt Expenses	\$ 10,000
Irrigation Management Program	0.1 . B	
Equipment Purchase		4500
Contractor Services ilcense & permits 250		3500
equipment expenses		0
Massey \$ 2,800	license & permits	250
3010 fuel \$ 400 Repair & Replace \$ 2,500 ATV Sprayer \$ - 2004 Artic Cat ATV \$ 250 Packer repairs \$ 500 Drill repairs \$ 4,000 Trailer repairs \$ 500 planter repairs \$ 1,000 mat machine repairs \$ 250 storage rental \$ 1,000 misc. sales program exp \$ - 250 Sales Program Expenses \$ 21,950 Education Projects \$ 200 Advertising \$ 200 Education Projects Other \$ 500 Water Quality Education \$ 100 Envirothon \$ 275 Total DisTrict PROJECT EXPENSES \$ 40,125 State MDA Rosholt Nitrogen Irrigation Interaction \$ 15,000 LCCMR Kernza BWSR Canservation Delivery \$ - 500 BWSR 2020 City of Glenwood \$ 240,000 BWSR 2031 State Cost Share \$ 19,927 BWSR RBWSR BWSR Buffer Initiative \$ 525,927.00 BWSR RIM/CREP Reimbursements \$ 525,000 DISTRICT OPERATIONS \$ 5000 Respect		
Repair & Replace	•	
ATV Sprayer 2004 Artic Cat ATV Packer repairs Drill repairs Packer repairs So Drill repairs Frailer repairs & sexpenses planter repairs So planter repairs So planter repairs So planter repairs So 3010 jdeere repairs So storage rental So storage rental So Sales Program Expenses Education Projects Newsletter Advertising Education Projects-Other Water Quality Education Envirothon Envirothon So So State MDA Rosholt Nitrogen Study Rosholt Nitrogen Irrigation Interaction LCCMR Kernza BWSR CREP Program BWSR COnservation Well Grant BWSR Conservation Delivery BWSR Easement Delivery BWSR Easement Delivery BWSR 2018 Lake Emily CWF BWSR 2020 State Cost Share BWSR CREP Reimbursements Total State DISTRICT OPERATIONS Sales Tax So So DISTRICT OPERATIONS Sales Tax So So So DO HOW So So So So Ad		\$ 2500
2004 Artic Cat ATV	·	
Packer repairs \$ 5000 Drill repairs \$ 4,000 Trailer repairs & expenses \$ 500 planter repairs & expenses \$ 500 planter repairs \$ 5,000 3010 jdeere repairs \$ 1,000 mat machine repairs \$ 1,000 misc. sales program exp \$ 1,000 Education Projects \$ 21,950 Education Projects \$ 200 Education Projects Other \$ 500 Mater Quality Education \$ 100 Envirothon \$ 275 Total Education Projects \$ 3,175 Total DISTRICT PROJECT EXPENSES \$ 40,125 State MDA Rosholt Nitrogen Study \$ 116,000 Rosholt Irrigation Methods Study \$ 100 Rosholt Nitrogen Irrigation Interaction \$ 15,000 LCCMR Kernza BWSR CREP Program \$ -	• •	
Trailer repairs & expenses \$ 500 planter repairs \$ 500 3010 deere repairs \$ 500 mat machine repairs \$ 250 storage rental \$ 1,000 misc. sales program exp \$ - \$ Sales Program Expenses \$ 21,950 Education Projects \$ 7,100 Advortising \$ 200 Education Projects-Other \$ 500 Water Quality Education \$ 100 Envirothon \$ 200 Extete MDA Rosholt Nitrogen Study \$ 116,000 Rosholt Irrigation Methods Study \$ 116,000 Rosholt Nitrogen Irrigation Interaction \$ 15,000 LCCMIR Kernza BWSR CREP Program \$ - \$ BWSR Conservation Delivery \$ - \$ BWSR Easement Delivery \$ - \$ BWSR 2020 City of Glenwood \$ 240,000 BWSR 2018 Lake Emily CWF \$ 130,000 BWSR 2021 State Cost Share \$ 19,927 BWSR RIM/CREP Reimbursements \$ 525,927.00 DISTRICT OPERATIONS \$ 3000 Sales Tax \$ 5,000 Soles Tax \$ 5,000	Packer repairs	\$ 500
planter repairs \$ 500		
3010		
mat machine repairs \$ 250 storage rental \$ 1,000 misc. sales program exp \$ - Sales Program Expenses \$ 21,950 Education Projects \$ 7,100 Advertising \$ 200 Education Projects-Other \$ 500 Water Quality Education \$ 100 Envirothon \$ 275 Total Education Projects \$ 40,125 State MDA Rosholt Nitrogen Study \$ 116,000 Rosholt Intrigation Methods Study \$ 116,000 Rosholt Nitrogen Irrigation Interaction \$ 15,000 LCCMR Kernza BWSR CREP Program \$ - BWSR Caservation Delivery \$ - BWSR Easement Delivery \$ - BWSR Easement Delivery \$ - BWSR 2020 City of Glenwood \$ 240,000 BWSR 2018 Lake Emily CWF \$ 130,000 BWSR 2021 State Cost Share \$ 19,927 BWSR RIM/CREP Reimbursements \$ 525,927.00 DISTRICT OPERATIONS \$ 526,927.00 DISTRICT OPERATIONS \$ 5,000 Sales Tax \$ 5,000		\$ 500
Storage rental Stor		
Sales Program Expenses \$ 21,950		
Education Projects Newsletter \$ 7,100	misc. sales program exp	\$ -
Newsletter	Sales Program Expenses	\$ 21,950
Advertising \$ 200 Education Projects-Other \$ 500 Water Quality Education \$ 100 Envirothon \$ 275 Total Education Projects \$ 8,175 Total DISTRICT PROJECT EXPENSES \$ 40,125 State	Education Projects	
Education Projects-Other \$ 500	Newsletter	
Water Quality Education \$ 100	-	
Envirothor		\$ 500
Total Education Projects		
State		
MDA Rosholt Nitrogen Study Rosholt Irrigation Methods Study Rosholt Nitrogen Irrigation Interaction LCCMR Kernza BWSR CREP Program BWSR Conservation Delivery BWSR Easement Delivery DNR Observation Well Grant BWSR 2020 City of Glenwood BWSR 2018 Lake Emily CWF BWSR BWSR BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share BWSR 2020 State Cost Share BWSR 2020 State Cost Share BWSR 2020 State Cost Share S 5,000 BWSR RIM/CREP Reimbursements Total State DISTRICT OPERATIONS Sales Tax		
MDA Rosholt Nitrogen Study Rosholt Irrigation Methods Study Rosholt Nitrogen Irrigation Interaction LCCMR Kernza BWSR CREP Program BWSR Conservation Delivery BWSR Easement Delivery DNR Observation Well Grant BWSR 2020 City of Glenwood BWSR 2018 Lake Emily CWF BWSR BWSR BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share BWSR 2020 State Cost Share BWSR 2020 State Cost Share BWSR 2020 State Cost Share S 5,000 BWSR RIM/CREP Reimbursements Total State DISTRICT OPERATIONS Sales Tax		
Rosholt Irrigation Methods Study Rosholt Nitrogen Irrigation Interaction LCCMR Kernza BWSR CREP Program BWSR Conservation Delivery SWSR Easement Delivery BWSR Easement Delivery DNR Observation Well Grant BWSR 2020 City of Glenwood BWSR 2018 Lake Emily CWF BWSR District Capacity BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share BWSR 2020 State Cost Share BWSR RIM/CREP Reimbursements Total State S 525,927.00 DISTRICT OPERATIONS Sales Tax		ć 446.000
Rosholt Nitrogen Irrigation Interaction LCCMR Kernza BWSR CREP Program SWSR Conservation Delivery SWSR Easement Delivery SWSR 2020 City of Glenwood SWSR 2020 City of Glenwood SWSR 2018 Lake Emily CWF SWSR District Capacity SWSR BWSR Buffer Initiative SWSR 2021 State Cost Share SWSR 2020 State Cost Share SWSR 2020 State Cost Share SWSR RIM/CREP Reimbursements Total State SS25,927.00 DISTRICT OPERATIONS Sales Tax S5,000		
BWSR CREP Program BWSR Conservation Delivery BWSR Easement Delivery DNR Observation Well Grant BWSR 2020 City of Glenwood BWSR 2018 Lake Emily CWF BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share BWSR 2020 State Cost Share STOTAL State DISTRICT OPERATIONS Sales Tax \$ 5,000		
BWSR Conservation Delivery BWSR Easement Delivery DNR Observation Well Grant SWSR 2020 City of Glenwood BWSR 2018 Lake Emily CWF BWSR District Capacity BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share BWSR 2020 State Cost Share STotal State DISTRICT OPERATIONS Sales Tax \$ 5,000		, .,
BWSR Easement Delivery	BWSR CREP Program	\$ -
DNR Observation Well Grant \$ -	BWSR Conservation Delivery	
BWSR 2020 City of Glenwood \$ 240,000 BWSR 2018 Lake Emily CWF \$ 130,000 BWSR District Capacity BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share \$ 19,927 BWSR 2020 State Cost Share \$ 5,000 BWSR RIM/CREP Reimbursements Total State \$ 525,927.00		\$ -
BWSR 2018 Lake Emily CWF \$ 130,000 BWSR District Capacity BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share \$ 19,927 BWSR 2020 State Cost Share \$ 5,000 BWSR RIM/CREP Reimbursements Total State \$ 525,927.00		
BWSR District Capacity BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share \$ 19,927 BWSR 2020 State Cost Share \$ 5,000 BWSR RIM/CREP Reimbursements Total State \$ 525,927.00 DISTRICT OPERATIONS Sales Tax \$ 5,000	•	
BWSR BWSR Buffer Initiative BWSR 2021 State Cost Share \$ 19,927 BWSR 2020 State Cost Share \$ 5,000 BWSR RIM/CREP Reimbursements Total State \$ 525,927.00 DISTRICT OPERATIONS Sales Tax \$ 5,000	•	
BWSR 2020 State Cost Share \$ 5,000 BWSR RIM/CREP Reimbursements Total State \$ 525,927.00 DISTRICT OPERATIONS Sales Tax \$ 5,000	• •	
BWSR RIM/CREP Reimbursements Total State \$ 525,927.00 DISTRICT OPERATIONS Sales Tax \$ 5,000	BWSR 2021 State Cost Share	\$ 19,927
Total State \$ 525,927.00 DISTRICT OPERATIONS Sales Tax \$ 5,000	BWSR 2020 State Cost Share	\$ 5,000
DISTRICT OPERATIONS Sales Tax \$ 5,000		
Sales Tax \$ 5,000	Total State	\$ 525,927.00
Sales Tax \$ 5,000	DISTRICT OPERATIONS	
OFFICE	Sales Tax	\$ 5,000
OI LIGE	OFFICE	

Pope Soil and Water Conservation District BUDGET 2021

	2021 Adopted
	Budget
Postage	\$ 600
Website Development/Maintenance	\$ 1,500
Rent expense	\$ 22,000
Professional Services	\$ 3,500
Copier Expense	\$ 2,500
Meetings & Training Expenses	
Staff	\$ 5,000
General	\$ 600
Mileage	\$ 2,200
Area II meeting	\$ 300
Meetings & Training Expenses - Other	
Total Meetings & Training Expenses	\$ 8,100
Office Expense	
Office-Other	\$ 500
Supplies	\$ 3,000
Phone	\$ 2,700
Total Office Expense	\$ 6,200
Total OFFICE	\$ 41,900
Capital Outlay	
office purchase	\$ 10,000
equipment purchase	\$ -
Capital Outlay - Other	\$ -
Total Capital Outlay	\$ 10,000
6560 · PERSONAL SERVICES	
Staff Wages	\$ 216,960
District Fica/Med	\$ 19,000
District PERA	\$ 17,900
District Health Benefits	
Seasonal Wages	\$ 37,000 \$ 29,557
Supervisor Wages	\$ 7,000
Total 6560 · PERSONAL SERVICES	\$ 327,417
Total 6666 T EROSNAE GERVIGES	Ψ 021,411
OTHER SERVICES & CHARGES	
District Insurance	\$ 12,000
Fees and Dues	\$ 4,300
RIM/CREP expenses	\$ -
Vehicle Expense	
Repairs	\$ 2,500
GMC Acadia	\$ 1,000
17 Ford	\$ 1,500
03 Chevy truck	\$ 2,000
02 Chevy Truck	\$ 2,000
92 Chevy Truck	\$ 250
Total Vehicle Expense	\$ 25,550
OTHER SERVICES & CHARGES - Other	
Total OTHER SERVICES & CHARGES	\$ 25,550
DISTRICT OPERATIONS - Other	
Total DISTRICT OPERATIONS	\$ 417,967
Total Expense	\$ 991,019
—	
e	\$ 15,256

Net Income