



Grant All-Detail Report Cost Share 2019

Grant Title - 2019 - State Cost-Share Fund (Pope SWCD)

Grant ID - P19-7666

Organization - Pope SWCD

Original Awarded Amount	\$19,927.00	Grant Execution Date	1/4/2018
Required Match Amount	\$4,981.75	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$19,927.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,927.00	\$19,831.51	\$95.49
Total Match Amount	\$4,981.75	\$14,723.99	\$-9,742.24
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$24,908.75	\$34,555.50	\$-9,646.75

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Agricultural Practices	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Pope SWCD)	\$15,903.54	\$15,903.54	6/30/2020	N
Agricultural Practices	Agricultural Practices	Landowner Fund	landowner match	\$4,981.75	\$14,723.99	5/20/2020	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	2019 - State Cost-Share Fund (Pope SWCD)	\$4,023.46	\$3,927.97	5/29/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	6	6	6 COUNT	6 COUNT
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	325.50	TONS/YR
SEDIMENT (TSS)	119.44	TONS/YR
PHOSPHORUS (EST. REDUCTION)	107.03	LBS/YR

Grant Activity

Grant Activity - Agricultural Practices			
Description	Funding will be used to provide cost share to implement conservation practices in the county consistent with those identified in the County Comprehensive Management Plan 2013-2025.		
Category	AGRICULTURAL PRACTICES		
Start Date	4-Jan-18	End Date	17-Sep-20
Has Rates and Hours?	No		
Actual Results	Funding were used to provide cost share to implement 7 WASCOD conservation practices in the county consistent with those identified in the County Comprehensive Management Plan 2013-2025. Funds were leveraged from federal sources to complete this work.		

Activity Action - CS-19-01 D. Gary Reents			
Practice	638 - Water and Sediment Control Basin	Count of Activities	6
Description	6 Water and Sediment Control Structures Installed		
Proposed Size / Units	6.00 COUNT	Lifespan	10 Years
Actual Size/Units	6.00 COUNT	Installed Date	17-Sep-19
Mapped Activities	6 Point(s)	Technical Assistance Provider	TSA

Final Indicator for CS-19-01 D. Gary Reents			
Indicator Name	SOIL (EST. SAVINGS)	Value	288.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Alice		
Final Indicator for CS-19-01 D. Gary Reents			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	85.90
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Alice		
Final Indicator for CS-19-01 D. Gary Reents			
Indicator Name	SEDIMENT (TSS)	Value	101.06
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Alice		

Activity Action - CS18-02 Carlton Wrolson			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	1 Water and Sediment Control Structure Installed		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	17-Sep-19
Mapped Activities	1 Point(s)	Technical Assistance Provider	TSA

Final Indicator for CS18-02 Carlton Wrolson

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	21.13
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for CS18-02 Carlton Wrolson

Indicator Name	SOIL (EST. SAVINGS)	Value	36.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for CS18-02 Carlton Wrolson

Indicator Name	SEDIMENT (TSS)	Value	18.38
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Grant Activity - Technical Assistance and Engineering

Description	The Pope SWCD staff time and the West Central Technical Service Area staff time to plan, design, and oversee construction of the projects completed.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	16-Jan-18	End Date	17-Sep-20
Has Rates and Hours?	No		
Actual Results	The Pope SWCD has engineering expenses for projects in 2019 but projects are not fully implemented as of year end. A total of 7 water and sediment control basin projects were planned and implemented split between the state cost share program years 2018, 2019, and 2020. These projects were finalized in the spring of 2020.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Pope SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/17/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/02/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/09/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/04/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/14/2018
Final Financial Report	Grant	2019 - State Cost-Share Fund (Pope SWCD)
Financial Report Quickbooks Report and Program Log	Grant	2019 - State Cost-Share Fund (Pope SWCD)