



## Grant All-Detail Report CREP Outreach and Implementation 2021

**Grant Title** - 2021 - CREP Outreach and Implementation (Pope SWCD)

**Grant ID** - P21-1337

**Organization** - Pope SWCD

Original Awarded Amount	<b>\$52,811.00</b>	Grant Execution Date	<b>9/17/2020</b>
Required Match Amount	\$5,281.10	Original Grant End Date	6/30/2021
Required Match %	10%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$52,811.00	Current End Date	6/30/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$52,811.00	\$6,809.56	\$46,001.44
Total Match Amount	\$5,281.00	\$3,138.96	\$2,142.04
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$58,092.00</b>	<b>\$9,948.52</b>	<b>\$48,143.48</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Grant Management and Reporting	Administration /Coordination	Current State Grant	2021 - CREP Outreach and Implementation (Pope SWCD)	\$2,500.00	\$263.75	9/30/2020	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - CREP Outreach and Implementation (Pope SWCD)	\$50,311.00	\$6,545.81	12/31/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical Assistance	Technical/Engineering Assistance	Local Fund	local funds	\$5,281.00	\$3,138.96	12/31/2020	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - Grant Management and Reporting			
Description	The funds will be used for administrative expenses for the CREP program. This includes reporting requirements for the grant such as elink reporting.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jul-20	End Date	30-Jun-21
Has Rates and Hours?	Yes		
Actual Results	The funds were used for administrative expenses for the CREP program. This included reporting requirements for the grant within elink, compiling billed time reporting logs for staff, and correspondence with BWSR staff.		

## Grant Activity - Technical Assistance

<b>Description</b>	This grant will fund wages toward 1 FTE but will be split between a couple of staff working on CREP workload that will have staff time billed to the grant. Practices that the staff have JAA for are 472, 314, 327, 328, 340, 342, 393, 315, 595, 338, 329, 345, 643, 391, 612, 660A, 490, 645, 657, 380, and 650. Staff time will be focused on promoting the program, determining eligibility for enrollment in CREP, and technical assistance to landowners exploring enrollment options.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-Jul-20	<b>End Date</b>	30-Jun-21
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	This grant funds were used toward a 1FTE but was split between two staff working on the CREP workload. The work completed was focused on promoting the program, determining eligibility for enrollment in CREP, and technical assistance for landowners exploring enrollment options. A total of 192 staff hours were completed for this grant in the third and 4th quarters of 2020.		

## Grant Attachments

Document Name	Document Type	Description
<b>2021 CREP Outreach and Implementation</b>	Grant Agreement	2021 CREP Outreach and Implementation - Pope SWCD
<b>2021 CREP Outreach and Implementation EXECUTED</b>	Grant Agreement	2021 CREP Outreach and Implementation - Pope SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 10/08/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 10/21/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 10/21/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2021
<b>CREP Outreach and Implemenation Program Tracking form</b>	Grant	2021 - CREP Outreach and Implementation (Pope SWCD)
<b>CREP Quarterly Email_12.9.2020.pdf</b>	Journal	Journal Dated - 12/09/2020
<b>CREP Reimbursement Email for FY21</b>	Journal	Journal Dated - 09/10/2020
<b>FY21-20 Farmbill Qtr 3 Report ended 9-30-2020</b>	Grant	2021 - CREP Outreach and Implementation (Pope SWCD)
<b>Pope CREP Reimbursement Form FY21</b>	Grant	2021 - CREP Outreach and Implementation (Pope SWCD)
<b>Pope CREP Reimbursement Form FY21_July - Sept 2020.xlsx</b>	Journal	Journal Dated - 12/09/2020

Document Name	Document Type	Description
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/24/2020