



Grant All-Detail Report Cost Share 2020

Grant Title - 2020 - State Cost-Share Fund (Pope SWCD)

Grant ID - P20-5234

Organization - Pope SWCD

Original Awarded Amount	\$19,927.00	Grant Execution Date	10/16/2019
Required Match Amount	\$4,981.75	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$19,927.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,927.00	\$10,178.38	\$9,748.62
Total Match Amount	\$4,981.75	\$27,954.70	\$-22,972.95
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$24,908.75	\$38,133.08	\$-13,224.33

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Agricultural Practices	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Pope SWCD)	\$15,941.60	\$9,125.15	12/17/2020	N
Agricultural Practices	Agricultural Practices	Federal Funds	EQIP Matching funds	\$4,981.75	\$27,954.70	5/20/2020	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	2020 - State Cost-Share Fund (Pope SWCD)	\$3,985.40	\$1,053.23	12/23/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
362 - Diversion	2	2	2 COUNT	2 COUNT
638 - Water and Sediment Control Basin	6	6	6 COUNT	6 COUNT
638 - Water and Sediment Control Basin	4	4	4 COUNT	4 COUNT
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	139.99	TONS/YR
SEDIMENT (TSS)	69.99	TONS/YR
PHOSPHORUS (EST. REDUCTION)	80.49	LBS/YR

Grant Activity

Grant Activity - Agricultural Practices			
Description	Funding will be used to provide cost share to implement conservation practices in the county consistent with those identified in the County Comprehensive Management plan 2013-2025.		
Category	AGRICULTURAL PRACTICES		
Start Date	16-Oct-19	End Date	
Has Rates and Hours?	No		
Actual Results	Funding was used to provide cost share to implement conservation practices in the county consistent with those identified in the County Comprehensive Management plan 2013-2025. In 2020 funds were used for 3 landowners. All projects were split between other funding sources to get them to 75% if funded all by the state. 1 project was funded through federal funds at approximately 50% and State Cost Share Funds was 25%. 2 projects were funded also through Buffer Cost Share along with 2020 State Cost Share. In 2020 2 diversions and 11 WASCOBs were built. It should be noted that the Reents project pollution reduction numbers were all reported in 2019 State Cost Share so we have not included that in this grant. It would inflate the numbers. The Paul Freeman project was a partial payment and the final expenditures for this practice will be in 2021.		

Activity Action - BCS21-17 Norman Nissen			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	1 Wascob structure		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	16-May-20
Mapped Activities	1 Point(s)	Technical Assistance Provider	TSA

Final Indicator for BCS21-17 Norman Nissen			
Indicator Name	SOIL (EST. SAVINGS)	Value	46.66
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		
Final Indicator for BCS21-17 Norman Nissen			
Indicator Name	SEDIMENT (TSS)	Value	23.33
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for BCS21-17 Norman Nissen			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	26.83
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Activity Action - BCS21-17 Norman Nissen			
Practice	362 - Diversion	Count of Activities	2
Description	2 Diversions		
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	2.00 COUNT	Installed Date	15-May-20
Mapped Activities	2 Line(s)	Technical Assistance Provider	TSA

Final Indicator for BCS21-17 Norman Nissen			
Indicator Name	SEDIMENT (TSS)	Value	46.66
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for BCS21-17 Norman Nissen			
Indicator Name	SOIL (EST. SAVINGS)	Value	93.33
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for BCS21-17 Norman Nissen			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	53.66
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Activity Action - CS19-01 Gary Reents			
Practice	638 - Water and Sediment Control Basin	Count of Activities	6
Description	6 WASCOSBS-note split between 2020 State Cost Share and 2019 State Cost Share pollution reduction numbers reported under 2019		
Proposed Size / Units	6.00 COUNT	Lifespan	10 Years
Actual Size/Units	6.00 COUNT	Installed Date	17-Apr-20
Mapped Activities	6 Point(s)	Technical Assistance Provider	TSA

Activity Action - CS20-02 Paul Freeman			
Practice	638 - Water and Sediment Control Basin	Count of Activities	4
Description	4 WASCOBS		
Proposed Size / Units	4.00 COUNT	Lifespan	10 Years
Actual Size/Units	4.00 COUNT	Installed Date	
Mapped Activities	4 Point(s)	Technical Assistance Provider	TSA

Grant Activity - Technical Assistance and Engineering			
Description	The Pope SWCD staff time and the West Central Technical Service Area staff time to plan, design, and oversee construction of the projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	16-Oct-19	End Date	
Has Rates and Hours?	No		
Actual Results	These funds were used in 2020 for the Pope SWCD staff time and the West Central Technical Service Area staff time to plan, design, and oversee construction of the projects.		

Grant Attachments

Document Name	Document Type	Description
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Pope SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/09/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2020