



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Pope SWCD)

Grant ID - P20-7514

Organization - Pope SWCD

Original Awarded Amount	\$135,931.00	Grant Execution Date	12/9/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$135,931.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$135,931.00	\$24,636.03	\$111,294.97
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$135,931.00	\$24,636.03	\$111,294.97

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration Coordination	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$278.52	12/31/2020	N
Excess Nutrients-Staff 2020	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$20,000.00	\$2,118.92	11/30/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management Staff 2020	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$40,000.00	\$1,307.59	3/31/2020	N
Riparian Zone Management-Cost Share 2020	Streambank or Shoreline Protection	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00			N
Soil Erosion- 2020 Equipment	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$20,931.00	\$20,931.00	3/26/2020	N
Soil Erosion-Staff 2020	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00			N
Water Storage and Treatment-2020 Staff	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Pope SWCD)	\$20,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration Coordination	
Description	Funds will be spent by the SWCD staff to complete the administration of the grant. Administration duties includes but is not limited to completing elink reporting, supervision of staff hired with this grant, and coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD board on the status of funding.
Category	ADMINISTRATION/COORDINATION
Start Date	9-Dec-19 End Date
Has Rates and Hours?	Yes
Actual Results	Funds were spent by the SWCD staff to complete the administration of the grant. Administration duties includes but is not limited to completing elink reporting, supervision of staff hired with this grant, and coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD board on the status of funding.

Grant Activity - Excess Nutrients-Staff 2020	
Description	Funds will be spent to increase capacity of staff with the appropriate technical certifications to work with landowners to implement conservation practices including those for drinking water, protect and restore lake and stream quality and groundwater sustainability. (Nutrient management, Irrigation management, and wellhead protection)
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	9-Dec-19 End Date
Has Rates and Hours?	Yes
Actual Results	Funds were spent to increase capacity of staff with the appropriate technical certifications to work with landowners to implement conservation practices including those for drinking water, protect and restore lake and stream quality and groundwater sustainability. (Nutrient management, Irrigation management, and wellhead protection) In 2020 these funds offset landowner cost for the irrigation management program provided by the SWCD. Landowners share in the cost but does not cover the full extent of the service.

Grant Activity - Ripairian Zone Management Staff 2020

Description	Funds will be used to add staff capacity to assist with implementation of activities that enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, technical and financial assistance to achieve compliance with existing regulations, streambank and shoreline protection types of projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	9-Dec-19	End Date	
Has Rates and Hours?	Yes		
Actual Results	Funds were used to add staff capacity to assist with implementation of activities that enhance and protect lakes, streams, ditches, or waterways. Examples include targeted buffers, technical and financial assistance to achieve compliance with existing regulations, streambank and shoreline protection types of projects. Funds were used to support a technician with the SWCD and their work with producers to implement habitat practices to improve water quality.		

Grant Activity - Ripairian Zone Management-Cost Share 2020

Description	The funds will be used to cost share installation of practices consistent with BWSR State Cost Share Policies which may include Critical Area Planting (342), Streambank and Shoreline Protection (580) or other practices as determined by the technician or engineering. These funds would be considered mostly for non-cropland areas where no other cost share is available. Activities will include those that protect or enhance lakes, streams, ditches, or compliance with existing regulations, streambank, and shoreline protection.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	9-Dec-19	End Date	
Has Rates and Hours?	No		
Actual Results	The Pope SWCD did not spend funds from the 2020 Local Capacity grant in 2020. This work will begin in 2021.		

Grant Activity - Soil Erosion- 2020 Equipment		
Description	Funds will be used to pay for equipment to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. This also could include erosion and sediment control practices, conservation tillage, and HEL compliance.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	9-Dec-19	End Date
Has Rates and Hours?	No	
Actual Results	Funds were used to pay for a new Haybuster No Till Drill equipment to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. This also could include erosion and sediment control practices, conservation tillage, and HEL compliance.	

Grant Activity - Soil Erosion-Staff 2020		
Description	Funds will be used to pay for staff increased capacity time to assist producers with the installation and planning of erosion and sediment control practices as defined in the Pope County Comprehensive Local Water Management Plan.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	9-Dec-19	End Date
Has Rates and Hours?	Yes	
Actual Results	The Pope SWCD did not spend funds from the 2020 Local Capacity grant in 2020. This work will begin in 2021.	

Grant Activity - Water Storage and Treatment-2020 Staff		
Description	Funds will be used by the Pope SWCD on staff work with the appropriate technical certifications to work with landowners to implement conservation practices for projects that include: retention, detention, urban practices, including perennial vegetation practices. This will allow staff to increase capacity to work on these types of practices and offer technical assistance to landowners.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	9-Dec-19	End Date
Has Rates and Hours?	Yes	
Actual Results	The Pope SWCD did not spend funds from the 2020 Local Capacity grant in 2020. This work will begin in 2021.	

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Pope SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/30/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019