



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Pope SWCD)

Grant ID - P19-2393

Organization - Pope SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	12/6/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$122,750.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,750.00	\$40,748.64	\$82,001.36
Total Match Amount	\$11,375.00	\$7,798.56	\$3,576.44
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$134,125.00	\$48,547.20	\$85,577.80

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management-2019 Administration	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$4,122.60	3/31/2020	N
Riparian Zone Management-2019 Staff	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Pope SWCD)	\$51,375.00	\$5,503.29	12/31/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management-Cost Share	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00	\$4,102.15	10/22/2020	N
Soil Erosion 2019 Staff	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Pope SWCD)	\$21,375.00	\$21,375.00	9/30/2020	N
Soil Erosion 2019 Staff	Technical/Engineering Assistance	Local Fund	county match	\$11,375.00	\$7,798.56	12/23/2020	Y
Soil Erosion-2019 Equipment	Supplies/Equipment	Current State Grant	2019 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00	\$5,253.40	12/28/2020	N
Water Storage and Treatment-2019 Staff	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Pope SWCD)	\$15,000.00	\$392.20	12/23/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management-2019 Administration			
Description	Funds will be spent by the SWCD staff to complete the administration of the grant. Administration duties includes but is not limited to completing elink reporting, supervision of staff hired with this grant, and coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD board on the status of the funding.		
Category	ADMINISTRATION/COORDINATION		
Start Date	31-Dec-18	End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	The Pope SWCD will utilize the 2019 Local Capacity funding remaining in 2021.		

Grant Activity - Riparian Zone Management-2019 Staff			
Description	Funds will be spent on a technician, and the SWCD Manager that will increase the capacity of the SWCD with the appropriate technical certifications to work with landowners to implement conservation practices on riparian areas within Pope County. This position was added due to the increased technical assistance needs of our landowners for the buffer program and cost share projects. This position would not exist without these capacity grant funds and this does increase the capacity of technical services and assistance offered by our District to our landowners.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	31-Dec-18	End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	The Pope SWCD will utilize the 2019 Local Capacity funding remaining in 2021. Funds were spent on a technician, and the SWCD Manager that increases the capacity of the SWCD with the appropriate technical certifications to work with landowners to implement conservation practices on riparian areas within Pope County. This position was added due to the increased technical assistance needs of our landowners for the buffer program and cost share projects. This position would not exist without these capacity grant funds and this does increase the capacity of technical services and assistance offered by our District to our landowners.		

Grant Activity - Riparian Zone Management-Cost Share

Description	Riparian Zone Management-Cost Share Assistance The funds will be used to cost share installation of practices consistent with the BWSR State Cost Share Policy which may include a Critical Area Planting (342), Streambank and Shoreline Protection (580) or other practices as determined by the technician or TSA engineers. (Note: The emphasis for this cost share is for sites that are considered non-cropland and no other cost share funding source has been available.)		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	31-Dec-18	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	These funds were spent on two projects this past year. A large grade stabilization project on Hackberry Creek which was finished. The other was a critical area planting on Lake Amelia.		

Grant Activity - Soil Erosion 2019 Staff

Description	Funds will be used to pay for increased capacity staff time to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. This position was added due to the increase in technical capacity needed to assist landowners needing assistance in erosion and sediment control concerns on their lands. This funding does increase the capacity of technical services offered by the District to our landowners.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	31-Dec-18	End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	Funds were used to pay for increased capacity staff time to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. This position was added due to the increase in technical capacity needed to assist landowners needing assistance in erosion and sediment control concerns on their lands. This funding does increase the capacity of technical services offered by the District to our landowners.		

Grant Activity - Soil Erosion-2019 Equipment

Description	Funds will be used by the Pope SWCD to purchase and upgrade a vehicle for the additional staff to increase the capacity of the staff working on implementation of soil and erosion projects. The District will also utilize local funds to cost share the purchase of the equipment or office desk needed for the staff. The equipment will be used for completing projects identified by the County Comprehensive Local Water Plan. This purchase will ensure that the four member staff is operating at full capacity and the most efficiently with providing assistance on conservation projects.		
Category	SUPPLIES/EQUIPMENT		
Start Date	31-Dec-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	The Pope SWCD will utilize the 2019 Local Capacity funding remaining in 2021. Pope SWCD utilized the funding for additional chairs, technology equipment for the office after the office remodel.		

Grant Activity - Water Storage and Treatment-2019 Staff

Description	Funds will be spent on a technician, and the SWCD Manager that will increase the capacity of the SWCD with the appropriate technical certifications to work with landowners to implement conservation practices for projects to include retention, detention, and urban stormwater practices. This will allow staff to increase capacity to work on these type of practices and offer technical assistance to these landowners.		
Category	PROJECT DEVELOPMENT		
Start Date	31-Dec-18	End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	Funds were spent on a technician, and the SWCD Manager that will increase the capacity of the SWCD with the appropriate technical certifications to work with landowners to implement conservation practices for projects to include retention, detention, and urban stormwater practices. This will allow staff to increase capacity to work on these type of practices and offer technical assistance to these landowners.		

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity Amendment	Grant Agreement Amendment	

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Pope SWCD
2019 SWCD Local Capacity and Buffer Law Implementation_EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/09/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/27/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/02/2019
County Match Confirmation Letter	Grant	2019 - SWCD Local Capacity Services (Pope SWCD)
Risk Assessment Form, Pope SWCD, P19-2393	Journal	Journal Dated - 01/02/2019
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/04/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/12/2018