



Grant All-Detail Report Cost Share 2018

Grant Title - 2018 - State Cost-Share Fund (Pope SWCD)

Grant ID - P18-2543

Organization - Pope SWCD

Original Awarded Amount	\$19,927.00	Grant Execution Date	1/4/2018
Required Match Amount	\$4,981.75	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$19,927.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,927.00	\$17,668.19	\$2,258.81
Total Match Amount	\$5,604.02	\$5,604.02	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,531.02	\$23,272.21	\$2,258.81

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share Assistance-Ag BMP	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Pope SWCD)	\$16,757.54	\$16,757.54	12/4/2018	N
Cost Share Assistance-Ag BMP	Agricultural Practices	Landowner Fund	landowner match	\$5,604.02	\$5,604.02	12/4/2018	Y
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	2018 - State Cost-Share Fund (Pope SWCD)	\$3,169.46	\$910.65	12/19/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	4	4	4 COUNT	4 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	196.00	TONS/YR
SEDIMENT (TSS)	196.00	TONS/YR
PHOSPHORUS (EST. REDUCTION)	225.40	LBS/YR

Grant Activity

Grant Activity - Cost Share Assistance-Ag BMP	
Description	Funding will be used to provide cost share to implement conservation practices in the county consistent with those identified in the County Comprehensive Management plan 2013-2025.
Category	AGRICULTURAL PRACTICES
Start Date	12-Jan-18
End Date	
Has Rates and Hours?	No
Actual Results	Funding was used to provide cost share to implement 4 water and sediment control practices in the county consistent with those identified in the County Comprehensive Management plan 2013-2025. These four structures were paid for by 2017 and 2018 funds.

Activity Action - CS18-01 Gerry Maus			
Practice	638 - Water and Sediment Control Basin	Count of Activities	4
Description	4 water and sediment control basins were built and cost shared between 2017 and 2018 funds		
Proposed Size / Units	4.00 COUNT	Lifespan	10 Years
Actual Size/Units	4.00 COUNT	Installed Date	4-Dec-18
Mapped Activities	4 Point(s)		

Final Indicator for CS18-01 Gerry Maus			
Indicator Name	SOIL (EST. SAVINGS)	Value	196.0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Jorgenson		

Final Indicator for CS18-01 Gerry Maus			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	225.40
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Jorgenson		

Final Indicator for CS18-01 Gerry Maus			
Indicator Name	SEDIMENT (TSS)	Value	196.0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Jorgenson		

Grant Activity - Technical Assistance and Engineering			
Description	The Pope SWCD staff time and the West Central Technical Service Area staff time to plan, design, and oversee construction of the projects completed.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	12-Jan-18	End Date	
Has Rates and Hours?	No		
Actual Results	The Pope SWCD staff time and the West Central Technical Service Area staff time to plan, design, and oversee construction of the projects completed are included under this category for 2018.		

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Pope SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/07/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/27/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2018