



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Pope SWCD)

Grant ID - P18-3283

Organization - Pope SWCD

Original Awarded Amount	\$122,750.00	Grant Execution Date	1/4/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$122,750.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,750.00	\$46,482.82	\$76,267.18
Total Match Amount	\$22,750.00	\$2,362.16	\$20,387.84
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$145,500.00	\$48,844.98	\$96,655.02

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Management-2018 Staff	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Pope SWCD)	\$62,924.00	\$6,346.09	12/31/2018	N
Riparian Management-Local Match	Project Development	Local Fund	county matching funds	\$22,750.00	\$2,362.16	11/30/2018	Y
Soil Erosion-PTMapp	Planning and Assessment	Current State Grant	2018 - SWCD Local Capacity Services (Pope SWCD)	\$49,826.00	\$31,796.00	12/18/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion-staff	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Pope SWCD)	\$10,000.00	\$8,340.73	12/26/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Management-2018 Staff		
Description	Funds will be spent on a technician, and the SWCD Manager that will increase the capacity of the SWCD with the appropriate technical certifications to work with landowners to implement conservation practices on riparian areas within Pope County. This position was added due to the increased technical assistance needs of our landowners for the buffer program and cost share projects. This position would not exist without these capacity grant funds and this does increase the capacity of technical services and assistance offered by our District to our landowners.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	4-Jan-18	End Date
Has Rates and Hours?	Yes	
Actual Results	Funds were spent on a technician, and the SWCD Manager that will increase the capacity of the SWCD with the appropriate technical certifications to work with landowners to implement conservation practices on riparian areas within Pope County. This position was added due to the increased technical assistance needs of our landowners for the buffer program and cost share projects. This position would not exist without these capacity grant funds and this does increase the capacity of technical services and assistance offered by our District to our landowners.	

Grant Activity - Riparian Management-Local Match		
Description	The county matching funds will be used for staff to complete work related to Riparian Zone Management activities including the Buffer Law.	
Category	PROJECT DEVELOPMENT	
Start Date	4-Jan-18	End Date
Has Rates and Hours?	No	
Actual Results	The county matching funds were used for staff to complete work related to Riparian Zone Management activities including the Buffer Law.	

Grant Activity - Soil Erosion-PTMapp

Description	2018 SWCD Local Capacity funds will be used for completing the prioritize target application tool (PTMapp) which will include hydro condition, run PTMApp and prepare a report. The area will include the final lakes in the 8 Lake TMDL Area which includes the subwatershed area upstream of Gilchrist Lake. This study area would also contain the watershed for Leven, Villard and Amelia lakes.		
Category	PLANNING AND ASSESSMENT		
Start Date	4-Jan-18	End Date	
Has Rates and Hours?	No		
Actual Results	2018 SWCD Local Capacity funds were used for completing the prioritize target application tool (PTMapp) which will include hydro condition, run PTMApp and prepare a report. The area will include the final lakes in the 8 Lake TMDL Area which includes the subwatershed area upstream of Gilchrist Lake. This study area would also contain the watershed for Leven, Villard and Amelia lakes. The remaining funds will be used to do an area in the East Branch of the Chippewa River and is currently underway in partnership with Swift SWCD.		

Grant Activity - Soil Erosion-staff

Description	Funds will be used to pay for increased capacity staff time to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. The position was added due to the increase in technical capacity needed to assist landowners in needing assistance in erosion and sediment control concerns on their lands. This funding does increase the capacity of technical services assistance offered in the county to landowners.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	4-Jan-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	Funds were used to pay for increased capacity staff time to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. The position was added due to the increase in technical capacity needed to assist landowners in needing assistance in erosion and sediment control concerns on their lands. This funding does increase the capacity of technical services assistance offered in the county to landowners.		

Grant Attachments

Document Name	Document Type	Description
2018 County Match Information	Grant	2018 - SWCD Local Capacity Services (Pope SWCD)
2018 SWCD Capacity Amendment EXECUTED - Pope SWCD	Grant	2018 - SWCD Local Capacity Services (Pope SWCD)
2018 SWCD Capacity Amendment UNEXECUTED - Pope SWCD	Grant	2018 - SWCD Local Capacity Services (Pope SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Pope SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/07/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/03/2018

