



Grant All-Detail Report

Buffer Cost Share 2018

Grant Title - 2018 - Buffer Cost Share (Pope SWCD)

Grant ID - P18-1660

Organization - Pope SWCD

Original Awarded Amount	\$40,000.00	Grant Execution Date	7/26/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik
Current Awarded Amount	\$40,000.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$40,000.00	\$13,135.75	\$26,864.25
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$40,000.00	\$13,135.75	\$26,864.25

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2018 - Buffer Cost Share (Pope SWCD)	\$4,000.00	\$3,404.11	12/31/2018	N
Agricultural Practices	Agricultural Practices	Current State Grant	2018 - Buffer Cost Share (Pope SWCD)	\$32,000.00	\$7,805.00	12/14/2018	N
Technical/ Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2018 - Buffer Cost Share (Pope SWCD)	\$4,000.00	\$1,926.64	8/23/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
512 - Forage and Biomass Planting	5	5	1.5 AC	1.5 AC
393 - Filter Strip	10	8	10 AC	10 AC
393 - Filter Strip	2	2	2.2 AC	2.2 AC
512 - Forage and Biomass Planting	2	2	1.72 AC	1.72 AC
512 - Forage and Biomass Planting	5	8	2.5 AC	2.5 AC
512 - Forage and Biomass Planting	3	1	3 AC	3 AC
512 - Forage and Biomass Planting	1	1	0.5 AC	0.5 AC
393 - Filter Strip	5	2	4.5 AC	4.5 AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination			
Description	The funds will be used for administration and coordination of the grant program to implement the Buffer Cost Share contracts, plans, and payment processes.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Sep-17	End Date	
Has Rates and Hours?	No		
Actual Results	The funds were used for staff time to administer and coordinate the grant program to implement the Buffer Cost Share contracts, plans, and payment processes. A total of 17 contracts were executed for 48.4 acres of seeding and 2 alternative tile converted to rock intakes.		

Grant Activity - Agricultural Practices			
Description	The funds will be used for cost share assistance for landowners implementing buffers or alternative practices. The Pope SWCD has approved 65% cost share for structural practices and \$250 per acre for seeding .		
Category	AGRICULTURAL PRACTICES		
Start Date	31-Aug-17	End Date	
Has Rates and Hours?	No		
Actual Results	The funds were used for cost share assistance for landowners implementing buffers or alternative practices. The Pope SWCD has approved 65% cost share for structural practices and \$250 per acre for seeding. The Pope SWCD has executed 17 contracts for a total of 48.14 acres of seeding and conversion of 2 open intakes to rock intakes.		

Activity Action - BCS01-17 Mark Schumann 1.5 acres			
Practice	512 - Forage and Biomass Planting	Count of Activities	2
Description	Forage and Biomass planting completed to meet buffer law requirements		
Proposed Size / Units	1.50 AC	Lifespan	10 Years
Actual Size/Units	1.50 AC	Installed Date	31-Oct-17
Mapped Activities	1 Polygon(s)		

Activity Action - BCS02-17 Randy Wildman .5 acres			
Practice	512 - Forage and Biomass Planting	Count of Activities	1
Description	Forage and Biomass planting were completed to meet requirements of the buffer law		
Proposed Size / Units	0.50 AC	Lifespan	10 Years
Actual Size/Units	0.50 AC	Installed Date	8-Jan-18
Mapped Activities	1 Polygon(s)		

Activity Action - BCS04-17 Keith Johnson 1.5 acres			
Practice	512 - Forage and Biomass Planting	Count of Activities	2
Description	Forage and biomass planting to meet buffer law requirements		
Proposed Size / Units	1.50 AC	Lifespan	10 Years
Actual Size/Units	1.50 AC	Installed Date	31-Oct-17
Mapped Activities	2 Polygon(s)		

Activity Action - BCS05-17 Ann Ellefson 2.5 acres			
Practice	512 - Forage and Biomass Planting	Count of Activities	3
Description	Forage and Biomass planting to meet requirements of Buffer Law		
Proposed Size / Units	2.50 AC	Lifespan	10 Years
Actual Size/Units	2.50 AC	Installed Date	31-Oct-17
Mapped Activities	6 Polygon(s)		

Activity Action - BCS09-17 Eric Danielson 1.5 acres			
Practice	512 - Forage and Biomass Planting	Count of Activities	2
Description	forage and biomass planting to meet buffer law requirements		
Proposed Size / Units	1.50 AC	Lifespan	10 Years
Actual Size/Units	1.50 AC	Installed Date	31-Oct-17
Mapped Activities	2 Polygon(s)		

Activity Action - BCS10-17 Craig Ronnie 2.5 acres			
Practice	512 - Forage and Biomass Planting	Count of Activities	3
Description	Forage and biomass planting to meet buffer law requirements		
Proposed Size / Units	2.50 AC	Lifespan	10 Years
Actual Size/Units	2.50 AC	Installed Date	31-Oct-17
Mapped Activities	2 Polygon(s)		

Activity Action - BCS12-17 Brett Hoium 4.5 acres			
Practice	393 - Filter Strip	Count of Activities	5
Description	filter strip implemented to meet buffer law requirements		
Proposed Size / Units	4.50 AC	Lifespan	10 Years
Actual Size/Units	4.50 AC	Installed Date	16-Aug-18
Mapped Activities	2 Polygon(s)		

Activity Action - BCS17-17 Dan Schaefer 1.72 acres			
Practice	512 - Forage and Biomass Planting	Count of Activities	2
Description	forage and biomass planting to meet requirements of buffer law		
Proposed Size / Units	1.72 AC	Lifespan	10 Years
Actual Size/Units	1.72 AC	Installed Date	14-Dec-18
Mapped Activities	2 Polygon(s)		

Activity Action - BCS15-17 Curt and Sharon Reichmann 10.0 acres			
Practice	393 - Filter Strip	Count of Activities	10
Description	Filter strip implemented to meet buffer law requirements		
Proposed Size / Units	10.00 AC	Lifespan	10 Years
Actual Size/Units	10.00 AC	Installed Date	10-Oct-18
Mapped Activities	8 Polygon(s)		

Activity Action - BCS14-17 Farmers Coop 3.0 acres			
Practice	512 - Forage and Biomass Planting	Count of Activities	3
Description	forage and biomass planting to meet buffer law requirements		
Proposed Size / Units	3.00 AC	Lifespan	10 Years
Actual Size/Units	3.00 AC	Installed Date	15-Jun-18
Mapped Activities	1 Polygon(s)		

Activity Action - BCS13-17 Gayle Nemmers 2.2 acres			
Practice	393 - Filter Strip	Count of Activities	2
Description	filter strip planted to meet buffer requirements		
Proposed Size / Units	2.20 AC	Lifespan	10 Years
Actual Size/Units	2.20 AC	Installed Date	16-Aug-18
Mapped Activities	2 Polygon(s)		

Grant Activity - Technical/ Engineering Assistance			
Description	These funds will be used to analyze alternative best management practices to aid the landowner in implementing comparable water quality practices to meet the law requirements. This funding will be used for the West Central Technical Engineering staff to complete designs, oversee construction, and provide final plans for these projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	26-Jul-17	End Date	
Has Rates and Hours?	No		
Actual Results	These funds were used to analyze alternative best management practices to aid the landowner in implementing comparable water quality practices to meet the law requirements. This funding was used for the West Central Technical Engineering staff to complete designs, oversee construction, and provide final plans for these projects.		

Grant Attachments

Document Name	Document Type	Description
2018 Buffer Cost Share	Grant Agreement	2018 Buffer Cost Share - Pope SWCD
2018 Buffer Cost Share executed	Grant Agreement	2018 Buffer Cost Share - Pope SWCD
2018 Financial Report	Grant	2018 - Buffer Cost Share (Pope SWCD)

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/07/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018