



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Pope SWCD)

Grant ID - P16-7179

Organization - Pope SWCD

Grant Awarded Amount	\$18,592.00	Grant Execution Date	8/24/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,592.00	\$0.00	\$18,592.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,592.00	\$0.00	\$18,592.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Employee Meeting and Training Expenses	Project Development	Current State Grant	2016 - Conservation Delivery (Pope SWCD)	\$9,296.00			N
Supervisors Meeting and Training Expenses	Project Development	Current State Grant	2016 - Conservation Delivery (Pope SWCD)	\$9,296.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Employee Meeting and Training Expenses			
Description	Employee Meeting and Training Expenses-The 2016 Conservation Delivery funding will be used for staff to complete training, attend Area II meetings, MASWCD conferences and conduct conservation programming through the District.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-15	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Supervisors Meeting and Training Expenses			
Description	Supervisors Meeting and Training Expenses-The 2016 Conservation Delivery grant will be used for supervisors to attend trainings and meetings including Legislative Day at the Capitol, monthly board meetings, and the MASWCD state convention.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-16	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Pope SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/23/2015