



Grant All-Detail Report Buffer Cost Share 2018

Grant Title - 2018 - Buffer Cost Share (Pope SWCD)

Grant ID - P18-1660

Organization - Pope SWCD

Grant Awarded Amount	\$40,000.00	Grant Execution Date	7/26/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$40,000.00	\$4,109.50	\$35,890.50
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$40,000.00	\$4,109.50	\$35,890.50

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2018 - Buffer Cost Share (Pope SWCD)	\$2,000.00	\$1,609.50	12/31/2017	N
Agricultural Practices	Agricultural Practices	Current State Grant	2018 - Buffer Cost Share (Pope SWCD)	\$38,000.00	\$2,500.00	1/9/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination	
Description	The funds will be used for administration and coordination of the grant program to implement the Buffer Cost Share contracts, plans, and payment processes.
Category	ADMINISTRATION/COORDINATION
Start Date	1-Sep-17 End Date
Has Rates and Hours?	No
Actual Results	The funds were used for staff time to administer and coordinate the grant program to implement the Buffer Cost Share contracts, plans, and payment processes.

Grant Activity - Agricultural Practices

Description	The funds will be used for cost share assistance for landowners implementing buffers or alternative practices. The Pope SWCD has approved 65% cost share for structural practices and \$250 per acre for seeding .		
Category	AGRICULTURAL PRACTICES		
Start Date	31-Aug-17	End Date	
Has Rates and Hours?	No		
Actual Results	<p>The funds were used for cost share assistance for landowners implementing buffers or alternative practices. The Pope SWCD has approved 65% cost share for structural practices and \$250 per acre for seeding.</p> <p>The Pope SWCD has executed 15 contracts for a total of 44.5 acres of seeding. We have made 6 payments so far from the grant funds. The remaining projects will be seeded in 2018. There are 3 projects that we are working on for alternative practices determinations with engineering staff. Two landowner practices are potential grassed waterways over 13.0 acres in size and estimated to cost \$13,500 and the third project is estimated at around \$10,000 and includes side inlets and rock intakes. We have not formally executed contracts with these three landowners but we will be discussing them in the next month in order to encumber the funds to complete the projects.</p>		

Grant Attachments

Document Name	Document Type	Description
2018 Buffer Cost Share	Grant Agreement	2018 Buffer Cost Share - Pope SWCD
2018 Buffer Cost Share executed	Grant Agreement	2018 Buffer Cost Share - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018