



Grant All-Detail Report SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Pope SWCD)

Grant ID - P17-4891

Organization - Pope SWCD

Grant Awarded Amount	\$122,750.00	Grant Execution Date	3/14/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Holly Kovarik

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,750.00	\$83,166.95	\$39,583.05
Total Match Amount	\$22,750.00	\$5,928.59	\$16,821.41
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$145,500.00	\$89,095.54	\$56,404.46

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients-Technician	Project Development	Current State Grant	2017 - SWCD Local Capacity Services (Pope SWCD)	\$10,000.00	\$3,870.36	12/31/2017	N
Riparian Management-2017 Equipment	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Pope SWCD)	\$45,000.00	\$26,427.85	7/6/2017	N
Riparian Zone Management Local Match	Project Development	Local Fund	County Local Match	\$22,750.00	\$5,928.59	12/31/2017	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management-2016 Staff	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Pope SWCD)	\$60,000.00	\$47,991.95	12/31/2017	N
Soil Erosion 2017 Staff	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Pope SWCD)	\$7,750.00	\$4,876.79	6/30/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients-Technician

Description	Funds will be used to pay for increased Pope SWCD staff capacity time in assisting producers with irrigation water management including using the checkbook method and weekly site visits to pivots. Irrigation Management is a priority in the Pope County Comprehensive Water Management Plan because of the aquifer sensitivity on the eastern side of the County. This area is a part of the Bonanza Valley Groundwater Management area and special protections are needed to prevent contamination of the aquifers and education Irrigators on best management practices. This position was added due to the increased technical needs of our landowners for irrigation management. We have a significant part of the county that is irrigated with sensitive soil types. This position would not exist without these funds.		
Category	PROJECT DEVELOPMENT		
Start Date	14-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results	Funds were used to pay for increased Pope SWCD staff capacity time in assisting producers with irrigation water management including using the checkbook method and weekly site visits to pivots. Irrigation Management is a priority in the Pope County Comprehensive Water Management Plan. The total amount of billed staff time less the landowner match was \$3,870.36 billed at the staff billable rate to the project.		

Grant Activity - Riparian Management-2017 Equipment

Description	Funds will be used by the Pope SWCD to purchase and upgrade a vehicle for the additional staff to increase the capacity of the staff working on implementation of buffers and erosion control projects. The District will also utilize local funds to cost share the purchase of the equipment. The equipment will be used on projects identified by the County Comprehensive Local Water Plan. This purchase will ensure that the four member staff is operating at full capacity and the most efficiently with providing assistance on conservation projects and buffers.		
Category	SUPPLIES/EQUIPMENT		
Start Date	14-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results	Funds were used by the Pope SWCD to purchase and upgrade a vehicle for the additional staff to increase capacity of the staff working on implementation.		

Grant Activity - Riparian Zone Management Local Match

Description	Funds will be spent by the Pope SWCD to hire temporary staff to assist in the needed increase in capacity of the SWCD with the implementation and promotion of conservation projects in Riparian Zones. This position would not exist without these capacity grant funds and this position increases the capacity of technical services assistance offered by the district to our landowners. These efforts are defined in the Pope County Comprehensive Water Plan as priorities to increase the implementation of conservation. A qualified individual will be hired as a District Technician Intern to provide assistance to the Pope SWCD and to assist landowners on buffer implementation activities as well as provide technical assistance on all other conservation practices and programs offered by the district to its landowners.		
Category	PROJECT DEVELOPMENT		
Start Date	14-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results	Funds were used to hire temporary staff and to add additional capacity to assist where needed and increase the capacity of existing staff for implementation.		

Grant Activity - Riparian Zone Management-2016 Staff

Description	Funds will be spent on a technician and the SWCD Manager that will increase the capacity of the SWCD with the appropriate technical certifications to work with landowners to implement conservation practices on riparian areas within Pope County. This position was added due to the increased technical assistance needs of our landowners for the buffer program, and cost share projects. This position would not exist without these capacity grant funds and this does increase the capacity of technical services assistance offered by our district to our landowners.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	14-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results	Funds were spent on a technician and the SWCD Manager that increased the capacity of the SWCD working on projects in riparian areas.		

Grant Activity - Soil Erosion 2017 Staff

Description	Funds will be used to pay for increased capacity staff time to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan. This position was added due to the increase technical capacity needed to assist landowners needing assistance in erosion and sediment control concerns on their lands. This funding does increase the capacity of technical services assistance offered by the district to our landowners.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	14-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results	Funds were used to pay for increased capacity staff time to assist producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan.		

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - Pope SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - Pope SWCD
BC Comments	Journal	Journal Dated - 02/21/2017
County Match Documentation	Grant	2017 - SWCD Local Capacity Services (Pope SWCD)
Email to LGU	Journal	Journal Dated - 02/21/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017