



Grant All-Detail Report Projects and Practices 2017

Grant Title - 2017 Lake Emily Watershed BMP Targeted Implementation Project II

Grant ID - C17-8299

Organization - Pope SWCD

Grant Awarded Amount	\$162,500.00	Grant Execution Date	4/20/2017
Required Match Amount	\$40,625.00	Grant End Date	12/31/2019
Required Match %	25%	Grant Day To Day Contact	Holly Kovarik

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$162,500.00	\$0.00	\$162,500.00
Total Match Amount	\$40,625.00	\$0.00	\$40,625.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$203,125.00	\$0.00	\$203,125.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Construction Materials, Contractor Labor, and Equipment	Agricultural Practices	Current State Grant	2017 Lake Emily Watershed BMP Targeted Implementation Project	\$130,000.00			N
Construction Materials, Contractor Labor, and Equipment	Agricultural Practices	Landowner Fund	local landowner match	\$40,625.00			Y
Grant Management and Reporting	Administration /Coordination	Current State Grant	2017 Lake Emily Watershed BMP Targeted Implementation Project	\$2,500.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Development	Project Development	Current State Grant	2017 Lake Emily Watershed BMP Targeted Implementation Project	\$10,000.00			N
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	2017 Lake Emily Watershed BMP Targeted Implementation Project	\$20,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Construction Materials, Contractor Labor, and Equipment

Description	Clean Water grant funds and landowner cash match for total project costs for contractors and earth work needed to complete construction on 26 water and sediment control projects including shoreline restoration and riparian restoration projects. These projects are located in the sub watersheds contributing to Lake Emily. These projects will address surface water quality sources as identified in the Pope County Comprehensive Water Plan including direct drainage from the Lake Emily sub watersheds. Based on averages calculated in the past WASCOBs in the West Central Technical Service Area projects have the potential to reduce sediment load leaving the field by 607.10 Tons/year of TSS and 520 lbs/year of TP which will directly address 15% of Lake Emily's TP load reduction goal for the direct drainage from stormwater runoff. This project will include landowner match or local match for the project construction completed. Cost share will cover up to 75% and the remaining 25% of the project costs will be at the responsibility of the landowner. A water quality decision support application will be used to fund projects with the medium to highest priority for funding.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jan-17	End Date	
Has Rates and Hours?	No		
Actual Results	Clean Water grant funds and landowner cash match for total project costs for contractors and earth work needed to complete construction on 26 water and sediment control projects are in design phase. These projects will address gully erosion issues.		

Grant Activity - Grant Management and Reporting

Description	Pope SWCD staff managing reporting requirements of grant funds and elink updates. Funds will be spent for Pope SWCD staff time reporting requirements of grant funds, and elink updates pursuant to this grant and projects implemented in the subwatershed contributing to pollution concerns in Lake Emily. The SWCD will follow the FY16 Clean Water Fund Policies for the administration of this grant.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	There were no activities to report on this grant in 2017. Projects are in design phase and will be encumbered to the project in 2018.		

Grant Activity - Project Development

Description	Funds will be spent for Pope SWCD staff coordinating with landowners to develop work plans and strategies for implementing erosion and sediment control projects in the sub watersheds to Lake Emily. The SWCD will use already developed water quality decision support applications for these sub watersheds to prioritize and target the implementation of BMPs. The SWCD will contract with the landowners on each project and will follow the procedures for implementation and contraction with landowners as outlined in the BWSR administration manual. The project will include the typical communication tools including newsletters, signs at the location of projects, press releases, targeted mailings, and tours.	
Category	PROJECT DEVELOPMENT	
Start Date	1-Jan-17	End Date
Has Rates and Hours?	Yes	
Actual Results	There were no expenditures on this grant in 2017. Several projects are in design phase and will be encumbered in 2018.	

Grant Activity - Technical Assistance and Engineering

Description	Funds will be spent on partnering with engineering staff (NRCS/TSA/SWCD/Consultant) to develop WASCOD, shoreline restorations, and erosion and sediment control projects including construction plans. Pope SWCD staff will complete elements of the construction implementation process including survey, design, and construction oversight. The NRCS Field Office Technical guide Standards will be followed.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	1-Jan-17	End Date
Has Rates and Hours?	No	
Actual Results	There were no funds spent in 2017 on this project. Several projects are in design phase and will be encumbered to the grant in 2018.	

Grant Attachments

Document Name	Document Type	Description
2017 Competitive Grant	Grant Agreement	2017 Competitive Grant - Pope SWCD
2017 Competitive Grant executed	Grant Agreement	2017 Competitive Grant - Pope SWCD
2017 Lake Emily Targeted Watershed Project II Map	Grant	2017 Lake Emily Watershed BMP Targeted Implementation Project II
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018

Document Name	Document Type	Description
Application	Workflow Generated	Workflow Generated - Application - 08/04/2016
BC Comments	Journal	Journal Dated - 02/21/2017
Email to LGU	Journal	Journal Dated - 02/21/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/14/2016
grantmap_16934_2016-08-04_08-03-50-AM.jpg	Grant	2017 Lake Emily Watershed BMP Targeted Implementation Project II