



# Grant All-Detail Report Accelerated Implementation Grant 2015

**Grant Title** - 2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project

**Grant ID** - C15-0468

**Organization** - Pope SWCD

<b>Grant Awarded Amount</b>	<b>\$152,000.00</b>	<b>Grant Execution Date</b>	<b>3/25/2015</b>
<b>Required Match Amount</b>	<b>\$38,000.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>25%</b>	<b>Grant Day To Day Contact</b>	<b>Holly Kovarik</b>

## Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$152,000.00	\$136,201.99	\$15,798.01
Total Match Amount	\$171,038.14	\$171,038.14	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$323,038.14</b>	<b>\$307,240.13</b>	<b>\$15,798.01</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Grant Management and Reporting	Administration /Coordination	Current State Grant	2015 City of Glenwood Water Quality Assessment & BMP Priorit..	\$2,000.00	\$114.72	3/31/2016	N
Match	Project Development	Local Fund	local match	\$171,038.14	\$171,038.14	11/22/2017	Y
Planning and Assessment	Planning and Assessment	Current State Grant	2015 City of Glenwood Water Quality Assessment & BMP Priorit..	\$134,968.80	\$125,392.30	10/16/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Development	Project Development	Current State Grant	2015 City of Glenwood Water Quality Assessment & BMP Priorit..	\$15,031.20	\$10,694.97	12/31/2017	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

### Final Indicators Summary

Indicator Name	Total Value	Unit

### Grant Activity

Grant Activity - Grant Management and Reporting	
Description	Managing reimbursement of grant funds and eLink updates
Category	ADMINISTRATION/COORDINATION
Start Date	25-Mar-15
Has Rates and Hours?	Yes
Actual Results	Pope SWCD District Manager has been managing the funds and reimbursements as well as tracking expenditures and completing reports.

**Grant Activity - Match**

**Description**

The City of Glenwood will be coordinating on a project with MnDot on a road reconstruction project through the City where current water quality concerns are along Perkins Creek. The is project will happen in the next year or so and the City will be doing a water quality and flood mitigation project. The City has also implemented a stormwater utility fee program and will annually collect about \$80,000 for implementing improvements to stormwater infrastructure. It is our intent to leverage this locally generated funding for water quality practices and this analysis and assessment project. When projects are implemented in the future the City will have funding available to provide local match to the state or federal funding. The cities storm water utility fee will be used as local match.

**Category**

PROJECT DEVELOPMENT

**Start Date**

25-Mar-15

**End Date**

22-Nov-17

**Has Rates and Hours?**

No

**Actual Results**

The City of Glenwood has been coordinating on a project with MnDot on a road reconstruction project through the City where current water quality concerns are along Perkins Creek. The is project will happen in the next year or so and the City will be doing a water quality and flood mitigation project. The City has also implemented a stormwater utility fee program and will annually collect about \$80,000 for implementing improvements to stormwater infrastructure. It is our intent to leverage this locally generated funding for water quality practices and this analysis and assessment project. When projects are implemented in the future the City will have funding available to provide local match to the state or federal funding. The cities storm water utility fee will be used as local match. The city is also completing work to better understand and address their flooding and water quality concerns within the city. They assisted with survey of conveyance system and they have been working on several projects.

### Grant Activity - Planning and Assessment

<b>Description</b>	To complete assessment and analysis of the sub watersheds contributing storm water runoff through the City of Glenwood and develop a plan for prioritization of BMP's for TN, TSS, and TP with cost benefit analysis.	
<b>Category</b>	PLANNING AND ASSESSMENT	
<b>Start Date</b>	25-Mar-15	<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>	Pope SWCD staff has contracted with Houston engineering to complete and assessment and analysis of the subwatersheds contributing stormwater runoff through the City of Glenwood. Road authorities were contacted and information was gathered for completing the modeling effort. Additional survey work is necessary of culverts and manholes. Pope SWCD has two estimates for this work and the information will be gathered in January 2016 to complete the survey. SWCD staff has been coordinating this effort between the city and the consultants. The project as of 12/31/2016 is in the final stages.	

### Grant Activity - Project Development

<b>Description</b>	Coordinating with City, City Engineer, and consultants to develop work plans and strategies to complete assessment and analysis project.	
<b>Category</b>	PROJECT DEVELOPMENT	
<b>Start Date</b>	25-Mar-15	<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes	
<b>Actual Results</b>	Pope SWCD staff has contracted with Houston engineering to complete and assessment and analysis of the subwatersheds contributing stormwater runoff through the City of Glenwood. Road authorities were contacted and information was gathered for completing the modeling effort. Additional survey work is necessary of culverts and manholes. Pope SWCD has two estimates for this work and the information will be gathered in January to complete the survey. SWCD staff has been coordinating this effort between the city and the consultants.	

### Grant Attachments

Document Name	Document Type	Description
<b>1-18-17 Houston Engineering Expense</b>	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project
<b>2015 Competitive Grant</b>	Grant Agreement	2015 Competitive Grant - Pope SWCD
<b>2015 Competitive Grant executed</b>	Grant Agreement	2015 Competitive Grant - Pope SWCD

Document Name	Document Type	Description
3-6-17 Houston Engineering Expense	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/16/2016
Application	Workflow Generated	Workflow Generated - Application - 09/25/2014
C15-0468 Reconciliation Checklist	Journal	Journal Dated - 04/20/2017
City of Glenwood Assessment and Analysis and BMP Prioritization Project	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project
Financial Report 4-19-17	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project
Financial Report Year end 2016	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project
Quickbook Financials	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/23/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/23/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/28/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/17/2017
grantmap_12748_2014-09-24_08-05-35-AM.jpg	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project

