



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Pope SWCD)

Grant ID - P15-0995

Organization - Pope SWCD

Grant Awarded Amount	\$19,927.00	Grant Execution Date	
Required Match Amount	\$4,981.75	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Holly Kovarik

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,927.00	\$19,927.00	\$0.00
Total Match Amount	\$15,061.93	\$15,061.93	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$34,988.93	\$34,988.93	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Joseph Cihlar CS15-01	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Pope SWCD)	\$10,209.11	\$10,209.11	2/1/2016	N
Joseph Cihlar CS15-01	Agricultural Practices	Federal Funds	Federal Cost Share	\$13,628.81	\$13,628.81	12/30/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Project Development & Technical Assistance	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Pope SWCD)	\$3,985.40	\$3,985.40	12/20/2016	N
Rick Davidson	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Pope SWCD)	\$5,732.49	\$5,732.49	12/12/2016	N
Rick Davidson	Agricultural Practices	Landowner Fund	Landowner Fund	\$1,433.12	\$1,433.12	11/30/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	1	1 COUNT	1 COUNT
600 - Terrace	3	3	3 COUNT	3 COUNT
638 - Water and Sediment Control Basin	2	2	2 COUNT	2 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	90.90	TONS/YR
SEDIMENT (TSS)	255.00	TONS/YR
PHOSPHORUS (EST. REDUCTION)	255.00	LBS/YR

Grant Activity

Grant Activity - Joseph Cihlar CS15-01

Description	Joseph Cihlar CS15-01 terraces and water and sediment control basin projects to be constructed to address gully erosion concerns.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Joseph Cihlar CS15-01 terraces and water and sediment control basin projects was constructed to address gully erosion concerns.		

Activity Action - Joseph Cihlar CS15-01

Practice	600 - Terrace	Count of Activities	3
Description	Terrace structures for erosion and sediment control		
Proposed Size / Units	3.00 COUNT	Lifespan	10 Years
Actual Size/Units	3.00 COUNT	Installed Date	31-Dec-15
Mapped Activities	3 Polygon(s)		

Final Indicator for Joseph Cihlar CS15-01

Indicator Name	SOIL (EST. SAVINGS)	Value	45.45
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	RUSLE2 (UPDATED)
Waterbody	Chippewa River		

Activity Action - Joseph Cihlar CS15-01

Practice	638 - Water and Sediment Control Basin	Count of Activities	2
Description	Water and Sediment Control Basin Structures		
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	2.00 COUNT	Installed Date	31-Dec-15
Mapped Activities	2 Point(s)		

Final Indicator for Joseph Cihlar CS15-01

Indicator Name	SOIL (EST. SAVINGS)	Value	45.45
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	RUSLE2 (UPDATED)
Waterbody	Chippewa River		

Grant Activity - Project Development & Technical Assistance

Description	Project Development and Technical Assistance to design and oversee construction on projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	These funds were used for Project Development and Technical Assistance to design and oversee construction on projects. The funding was used for SWCD Manager and Technician to inspect projects and work one on one with landowners on the development of projects. The funding also was provided for engineering assistance from the West Central Technical Service Area Engineers for both project design and construction oversight.		

Grant Activity - Rick Davidson

Description	Rick Davidson CS15-02 grassed waterway project		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Rick Davidson CS15-02 a grassed water way project was constructed to correct gully erosion happening in close proximity to the Chippewa River.		

Activity Action - Rick Davidson CS15-02

Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Constructed a repair on a grassed water way and added a structure.		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	30-Nov-16
Mapped Activities	1 Polygon(s)		

Final Indicator for Rick Davidson CS15-02

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	255.0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for Rick Davidson CS15-02			
Indicator Name	SEDIMENT (TSS)	Value	255.0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Pope SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/19/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/10/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/05/2017
Financial Report and Supporting Info	Grant	2015 - State Cost-Share Fund (Pope SWCD)