



## Grant All-Detail Report SWCD Local Capacity Services 2016

**Grant Title** - 2016 - SWCD Local Capacity Services (Pope SWCD)

**Grant ID** - P16-0861

**Organization** - Pope SWCD

<b>Grant Awarded Amount</b>	<b>\$120,337.00</b>	<b>Grant Execution Date</b>	<b>2/23/2016</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Holly Kovarik

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$120,337.00	\$96,504.84	\$23,832.16
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$120,337.00</b>	<b>\$96,504.84</b>	<b>\$23,832.16</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Riparian Management-2016 Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Pope SWCD)	\$25,000.00	\$20,000.00	4/20/2016	N
Riparian Zone Management-2016 Administration	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Pope SWCD)	\$5,000.00	\$4,975.98	3/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Riparian Zone Management-2016 Seasonal Staff	Project Development	Current State Grant	2016 - SWCD Local Capacity Services (Pope SWCD)	\$20,337.00	\$5,680.03	9/30/2016	N
Riparian Zone Management-2016 Technician	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Pope SWCD)	\$60,000.00	\$55,848.83	12/23/2016	N
Soil Erosion-2016 Staff	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Pope SWCD)	\$10,000.00	\$10,000.00	9/30/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Riparian Management-2016 Equipment	
Description	Riparian Management-2016 Equipment Funds will be spent by the SWCD to purchase a Trimble survey grade equipment R8 or R10 to increase capacity of staff to implement buffers and other erosion control projects. The District will also be utilizing other local funds to cost share the purchase of the equipment. The equipment will be used on projects identified in the County Comprehensive Local Water Plan. Funding will also be used toward the purchase of a new truck.
Category	SUPPLIES/EQUIPMENT
Start Date	1-Jan-16 <b>End Date</b>
Has Rates and Hours?	No
Actual Results	These funds have been spent to purchase a Trimble unit which has increased staff capacity. The District utilized some local funds for the purchase of the equipment as well.

Grant Activity - Riparian Zone Management-2016 Administration	
Description	Riparian Zone Management-2016 Administration County Comprehensive Local Water Management Plan Funds will be spent by SWCD to complete the administration of the grant . This will be used for the additional capacity related to the administration activities. Administration includes but is not limited to completing elink reporting, supervision of staff hired with this grant and coordination of activities necessary to complete the activities with this grant. This includes the purchase of a Trimble GPS unit, purchasing supplies, and updates the SWCD board and commissioners on progress.
Category	ADMINISTRATION/COORDINATION
Start Date	1-Jan-16 <b>End Date</b>
Has Rates and Hours?	Yes
Actual Results	Funds were spent by the SWCD to complete the administration of the grant funds and to build local additional capacity regarding administration of this grant.

### Grant Activity - Riparian Zone Management-2016 Seasonal Staff

<b>Description</b>	Riparian Zone Management-2016 Seasonal Staff Funds will be spent to hire seasonal staff to assist and increase capacity of the SWCD with the implementation and promotion of conservation projects in Riparian Zones. These efforts are also defined in the Pope County Comprehensive Water Plan as priorities to increase the implementation of conservation implementation.		
<b>Category</b>	PROJECT DEVELOPMENT		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Funds were spent to hire a seasonal staff person to assist in the promotion and implementation of conservation projects in Riparian Zones. These efforts are defined in the Pope County Water plan as priorities to improve water quality in the county.		

### Grant Activity - Riparian Zone Management-2016 Technician

<b>Description</b>	Riparian Zone Management-2016 Technician County Comprehensive Local Water Management Plan Funds will be used for a technician that will increase capacity of the SWCD with appropriate technical certifications to work with landowners to implement conservation practices on riparian areas within Pope County		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Funds were used for a technician and staff to build capacity in working with landowners on implementation conservation practices and promoting especially practices in riparian areas in Pope County.		

## Grant Activity - Soil Erosion-2016 Staff

<b>Description</b>	Soil Erosion-2016 Staff County Comprehensive Local Water Management Funds will be used to pay for increased capacity staff time assisting producers with the installation, planning of conservation practices for erosion and sediment control as described in the Pope County Comprehensive Water Management Plan.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Funds were used for paying staff in working with producers on the installation of practices for erosion and sediment control.		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 SWCD Local Capacity Services</b>	Grant Agreement	2016 SWCD Local Capacity Services - Pope SWCD
<b>2016 SWCD Local Capacity Services executed</b>	Grant Agreement	2016 SWCD Local Capacity Services - Pope SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2017
<b>Amendment executed</b>	Grant Agreement	2016 SWCD Local Capacity Services - Pope SWCD
<b>SWCD Capacity Amendment - Pope SWCD.docx</b>	Grant	2016 - SWCD Local Capacity Services (Pope SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/11/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/22/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015