



Grant All-Detail Report Accelerated Implementation Grant 2015

Grant Title - 2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project

Grant ID - C15-0468

Organization - Pope SWCD

Grant Awarded Amount	\$152,000.00	Grant Execution Date	3/25/2015
Required Match Amount	\$38,000.00	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Holly Kovarik

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$152,000.00	\$94,173.37	\$57,826.63
Total Match Amount	\$82,000.00	\$0.00	\$82,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$234,000.00	\$94,173.37	\$139,826.63

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Grant Management and Reporting	Administration /Coordination	Current State Grant	2015 City of Glenwood Water Quality Assessment & BMP Priorit..	\$2,000.00	\$114.72	3/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Match	Project Development	Local Fund	local match	\$82,000.00			Y
Planning and Assessment	Planning and Assessment	Current State Grant	2015 City of Glenwood Water Quality Assessment & BMP Priorit..	\$130,000.00	\$91,370.55	12/23/2016	N
Project Development	Project Development	Current State Grant	2015 City of Glenwood Water Quality Assessment & BMP Priorit..	\$20,000.00	\$2,688.10	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Grant Management and Reporting	
Description	Pope SWCD District Manager will be managing the reimbursement and tracking of grant funds, reporting to board monthly, and completing eLink updates. The SWCD board has delegated authority for the District Manager to sign eLink financial reports for reimbursements. Manager will assure that the BWSR FY 2015 Clean Water Fund policies are followed and progress reports will be submitted as required and within eLink.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	Pope SWCD District Manager has been managing the funds and reimbursements as well as tracking expenditures and completing reports.

Grant Activity - Match	
Description	The City of Glenwood will be coordinating on a project with MnDot on a road reconstruction project through the City where current water quality concerns are along Perkins Creek. The project will happen in the next year or so and the City will be doing a water quality and flood mitigation project. The City has also implemented a stormwater utility fee program and will annually collect about \$80,000 for implementing improvements to stormwater infrastructure. It is our intent to leverage this locally generated funding for water quality practices and this analysis and assessment project. When projects are implemented in the future the City will have funding available to provide local match to the state or federal funding. The city's storm water utility fee will be used as local match.
Category	PROJECT DEVELOPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Planning and Assessment

Description	Pope SWCD will contract with a private engineering consultant to complete an assessment and analysis of the sub watersheds contributing storm water runoff through the City of Glenwood and develop a plan for prioritization of BMP's for TN, TSS, and TP with cost benefit analysis. This will also be accomplished by using P8 a stormwater model. The information will be summarized in a report and will be used to prioritize the future implementation of projects. The products will be delivered to the District in a shapefile format to be utilized in day to day operations.		
Category	PLANNING AND ASSESSMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	Pope SWCD staff has contracted with Houston engineering to complete and assessment and analysis of the subwatersheds contributing stormwater runoff through the City of Glenwood. Road authorities were contacted and information was gathered for completing the modeling effort. Additional survey work is necessary of culverts and manholes. Pope SWCD has two estimates for this work and the information will be gathered in January 2016 to complete the survey. SWCD staff has been coordinating this effort between the city and the consultants. The project as of 12/31/2016 is in the final stages.		

Grant Activity - Project Development

Description	Pope SWCD staff will be coordinating with the City, City Engineer, and consultants to develop work plans and strategies to complete the assessment and analysis project. A contract will be between the SWCD and the vendor. Work completed by the City engineer or other City staff for reimbursement within the scope of this project will be put into a contract developed between the SWCD and the City and approved by both entities prior to work commencing. This work will also include gathering information from the City and may include financial assistance to the City for their engineer or other staff to collect the information needed for the project. The SWCD will create a request for proposal (RFP) template to be used for the solicitation of request from vendors for the work under this project. The RFP will be mailed to a list of vendors known to do this type of work and placed on the SWCD's website. The SWCD board will approve the RFP template prior to public display and will approve the final selection of the vendor to complete work.		
Category	PROJECT DEVELOPMENT		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	Pope SWCD staff has contracted with Houston engineering to complete and assessment and analysis of the subwatersheds contributing stormwater runoff through the City of Glenwood. Road authorities were contacted and information was gathered for completing the modeling effort. Additional survey work is necessary of culverts and manholes. Pope SWCD has two estimates for this work and the information will be gathered in January to complete the survey. SWCD staff has been coordinating this effort between the city and the consultants.		

Grant Attachments

Document Name	Document Type	Description
2015 Competitive Grant	Grant Agreement	2015 Competitive Grant - Pope SWCD
2015 Competitive Grant executed	Grant Agreement	2015 Competitive Grant - Pope SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/16/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2017
Application	Workflow Generated	Workflow Generated - Application - 09/25/2014
City of Glenwood Assessment and Analysis and BMP Prioritization Project	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/23/2015

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/28/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/23/2015
grantmap_12748_2014-09-24_08-05-35-AM.jpg	Grant	2015 City of Glenwood Water Quality Assessment & BMP Prioritization Project