



Grant All-Detail Report Projects and Practices 2014

Grant Title - Pope County Sub Watershed Water and Sediment Control Basin Project

Grant ID - C14-8185

Organization - Pope SWCD

Grant Awarded Amount	\$126,900.00	Grant Execution Date	
Required Match Amount	\$31,725.00	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Grant Bullemer

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$126,900.00	\$542.53	\$126,357.47
Total Match Amount	\$31,725.00	\$902.00	\$30,823.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$158,625.00	\$1,444.53	\$157,180.47

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Ag Practices	Agricultural Practices	Current State Grant	Pope County Sub Watershed Water and Sediment Control Basin P..	\$105,000.00			N
Ag Practices	Agricultural Practices	Local Fund	Pope SWCD Local/Landowner Match	\$26,250.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Grant Management and Reporting	Administration /Coordination	Current State Grant	Pope County Sub Watershed Water and Sediment Control Basin P..	\$2,400.00			N
Grant Management and Reporting	Administration /Coordination	Local Fund	Pope SWCD local Match	\$600.00			Y
Project Development	Project Development	Current State Grant	Pope County Sub Watershed Water and Sediment Control Basin P..	\$4,500.00	\$542.53	12/31/2014	N
Project Development	Project Development	Local Fund	Pope SWCD local match	\$1,125.00			Y
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	Pope County Sub Watershed Water and Sediment Control Basin P..	\$15,000.00			N
Technical Assistance and Engineering	Technical/Engineering Assistance	Local Fund	Pope SWCD local match	\$3,750.00	\$902.00	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
638 - Water and Sediment Control Basin	13	9	0.00 COUNT

Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Ag Practices	
Description	Install 15 water and sediment control basins in three subwatersheds adjacent to Lake Minnewaska, Pelican, and Lake Emily. Estimated pollution reduction will be 350 tons per year of TSS and 300 lbs of phosphorus.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Rates and Hours	
Actual Results	

Activity Action - Don Opdahl 01+14			
Practice	638 - Water and Sediment Control Basin	Count of Activities	4
Description	4 water and sediment control basin structure has been designed by the NRCS Engineers and is ready for construction in spring 2015. The Pope SWCD board has approved the contract with the landowner and the money has been encumbered to the project.		
Proposed Size / Units	4 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	

Activity Action - Richard Oeltjen 02+14			
Practice	638 - Water and Sediment Control Basin	Count of Activities	2
Description	2 Water and Sediment Control Structure has been designed by the NRCS Engineering staff and is ready for construction in spring 2015. The Pope SWCD board has approved and encumbered the funding. The project will be constructed in 2015.		
Proposed Size / Units	2 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	

Activity Action - Don Opdahl 03+14			
Practice	638 - Water and Sediment Control Basin	Count of Activities	3
Description	3 Water and sediment control basin structures have been designed by the WCTSA Engineers and are ready for construction in spring 2015. The project has been approved by the Pope SWCD Board and the landowner is currently getting contractor estimates.		
Proposed Size / Units	3 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	

Activity Action - Mike Billehus 04+14			
Practice	638 - Water and Sediment Control Basin	Count of Activities	4
Description	4 Water and Sediment Control Basins have been designed by the WCTSA Engineers and are currently out for contractor estimates for construction in fall 2015. Pope SWCD Board has encumber funds to the project and approved the contract with the landowner.		
Proposed Size / Units	4 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	

Grant Activity - Grant Management and Reporting			
Description	District Manager will report reimbursements of grant funds, contract paperwork, and complete eLink updates. Board of Supervisors will approve contracts with landowners to install ag practices.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Rates and Hours			
Actual Results			

Grant Activity - Project Development

Description	District Manager, WCTSA Engineer, and District Technician will coordinate with landowners to develop work plans and strategies.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Activity - Technical Assistance and Engineering

Description	Partnering with WCTSA engineering staff to develop WaSCOB construction plans, preliminary and final design, staking of site, construction site inspections/oversight, and as built design plans. Develop Operation and Maintenance plans for each project for life span of engineered practices.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2014 Competitive Grant	Grant Agreement	2014 Competitive Grant - Pope SWCD
2014 Competitive Grant executed	Grant Agreement	2014 Competitive Grant - Pope SWCD
Application	Workflow Generated	Workflow Generated - Application - 10/04/2013
Identified Basin Sites	Grant	Pope County Sub Watershed Water and Sediment Control Basin Project
SR_loc_10606.jpg	Grant	Pope County Sub Watershed Water and Sediment Control Basin Project
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/23/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/27/2014
grantmap_10606_2013-10-04_03-11-12-PM.jpg	Grant	Pope County Sub Watershed Water and Sediment Control Basin Project

