



Grant All-Detail Report 2013 Cost Share Base Grant

Grant Title - 2013 Cost Share Base Grant - Pope (SWCD)

Grant ID - C13-6321

Organization - Pope SWCD

Grant Awarded Amount	\$25,905.00	Grant Execution Date	
Required Match Amount	\$6,476.25	Grant End Date	1/1/2020
Required Match %	25%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$22,947.82	\$22,208.53	\$3,696.47
Total Match Amount	\$12,651.86	\$10,212.11	\$2,439.75
Total Other Funds	\$385.06	\$385.06	\$0.00
Total	\$35,984.74	\$32,805.70	\$6,136.22

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Davidson_Rick_State Cost Share_FY12-05	Agricultural Practices	Current State Grant	2013 cost share base grant - pope (swcd)	\$1,391.84	\$1,391.84	10/9/2014	N
Davidson_Rick_State Cost Share_FY12-05	Agricultural Practices	Landowner Fund	Landowner Contribution	\$593.60	\$593.60	6/15/2014	Y
FY13-02 Kevin Lundebrek	Agricultural Practices	Current State Grant	2013 Cost Share Base Grant - Pope (SWCD)	\$1,534.63	\$1,534.63	6/26/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY13-02 Kevin Lundebrek	Agricultural Practices	Landowner Fund	landowner contributions to project	\$1,517.87	\$1,517.87	6/27/2014	Y
Jarcho_Kenneth_State Cost Share_FY13-01	Agricultural Practices	Current State Grant	2013 Cost Share Base Grant - Pope (SWCD)	\$8,006.25	\$8,006.25	6/18/2013	N
Jarcho_Kenneth_State Cost Share_FY13-01	Agricultural Practices	Landowner Fund	2013 Cost Share Base Grant Landowner's Contribution	\$5,337.50	\$2,897.75	6/18/2013	Y
Nygaard_Keith_State Cost Share_FY12-04	Agricultural Practices	Current State Grant	2013 Cost Share Base Grant - Pope (SWCD)	\$2,346.71	\$2,346.71	11/26/2013	N
Nygaard_Keith_State Cost Share_FY12-04	Agricultural Practices	Landowner Fund	2013 Cost Share Base Grant Landowner's Contribution	\$3,707.09	\$3,707.09	11/19/2013	Y
Nygaard_Keith_State Cost Share_FY12-04	Agricultural Practices	Other Funds	2012 Cost Share Base Grant - Pope (SWCD)	\$231.04	\$231.04	11/19/2013	N
Nygaard_Keith_State Cost Share_FY12-04	Agricultural Practices	Other Funds	2012 Cost Share Base Grant Landowner's Contributions	\$154.02	\$154.02	10/19/2013	Y
T&A	Agricultural Practices	Current State Grant	2013 Cost Share Base Grant - Pope (SWCD)	\$5,181.00	\$4,441.71	6/30/2014	N
Then_Juanita_State Cost Share_FY12-03	Agricultural Practices	Current State Grant	2013 cost share base grant - pope (swcd)	\$4,487.39	\$4,487.39	6/27/2014	N
Then_Juanita_State Cost Share_FY12-03	Agricultural Practices	Landowner Fund	2013 Cost Share Landowner Contribution	\$1,495.80	\$1,495.80	6/27/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
410 - Grade Stabilization Structure	1	1	1.00 COUNT
412 - Grassed Waterway and Swales	1	1	1.00 COUNT
638 - Water and Sediment Control Basin	2	1	1.00 COUNT
638 - Water and Sediment Control Basin	1	2	2.00 COUNT

Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	260.19	TONS/YR
SOIL (EST. SAVINGS)	609.13	TONS/YR
PHOSPHORUS (EST. REDUCTION)	251.11	LBS/YR

Grant Activity

Grant Activity - Davidson_Rick_State Cost Share_FY12-05

Description	A grassed waterway project will be installed in Section 27 of Rolling Forks Township. The project will repair a gully and protect the Chippewa River.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jun-14	End Date	15-Jun-15
Rates and Hours			
Actual Results	A grassed waterway project was installed as planned. The TSA engineer was on site during construction and provided certification that the project was constructed according to specifications. The District Board approved payment and payment was made on 10-08-2014.		

Activity Action - FY12-05 Rick Davidson grassed waterway

Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	A grassed waterway project will be installed in Section 27 of Rolling Forks Twp. The project will repair a gully erosion and protect the Chippewa River.		
Proposed Size / Units	1 COUNT	Lifespan	10 Years
Actual Size/Units	1 COUNT	Installed Date	15-Jun-14

Final Indicator for FY12-05 Rick Davidson grassed waterway

Indicator Name	SOIL (EST. SAVINGS)	Value	126.65
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	East Branch of the Chippewa River		
Final Indicator for FY12-05 Rick Davidson grassed waterway			
Indicator Name	SEDIMENT (TSS)	Value	35.01

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	East Branch of the Chippewa River		
Final Indicator for FY12-05 Rick Davidson grassed waterway			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	35.01
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	East Branch of the Chippewa River		

Grant Activity - FY13-02 Kevin Lundebrek			
Description	A water and sediment control basin project will be installed in section 17 of Minnewaska township which will have downstream benefits to impaired Lake Pelican.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-May-14	End Date	02-Jun-14
Rates and Hours			
Actual Results	The project was installed as planned. The NRCS engineer was on site during construction and provided certification that the project was constructed according to specifications. The District board approved payment and the payment was issued on 06/26/2014.		

Activity Action - FY13-02 Kevin Lundebrek			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	A water and sediment control basin will be installed in Minnewaska Township section 17 upstream of Lake Minnewaska and Pelican Lake which is impaired for excessive nutrients.		
Proposed Size / Units	1 COUNT	Lifespan	10 Years
Actual Size/Units	1 COUNT	Installed Date	20-Jun-14

Final Indicator for FY13-02 Kevin Lundebrek			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	.5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	RUSLE2 (UPDATED)
Waterbody	Lake Pelican and Minnewaska		
Final Indicator for FY13-02 Kevin Lundebrek			
Indicator Name	SOIL (EST. SAVINGS)	Value	.5
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	RUSLE2 (UPDATED)

Waterbody	Lake Pelican and Minnewaska		
Final Indicator for FY13-02 Kevin Lundebrek			
Indicator Name	SEDIMENT (TSS)	Value	.6
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	RUSLE2 (UPDATED)
Waterbody	Lake Pelican and Minnewaska		

Grant Activity - Jarcho_Kenneth_State Cost Share_FY13-01			
Description	A water and sediment control basin project will be installed in Section 36 of Grove Lake Township.		
Category	AGRICULTURAL PRACTICES		
Start Date	13-May-13	End Date	17-May-13
Rates and Hours			
Actual Results	The project was installed as planned and the TSA engineer was on site during construction and provided certification that the project was installed according to specifications. The District Board approved payment on the contract and it was paid on 06/18/2013.		

Activity Action - Legacy Migrated Data			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	water and sediment control basin		
Proposed Size / Units	1 COUNT	Lifespan	10 Years
Actual Size/Units	1 COUNT	Installed Date	17-May-13

Final Indicator for Legacy Migrated Data			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	117.81
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody			

Final Indicator for Legacy Migrated Data			
Indicator Name	SEDIMENT (TSS)	Value	138.6
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody			

Final Indicator for Legacy Migrated Data			
Indicator Name	SOIL (EST. SAVINGS)	Value	396

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody			

Grant Activity - Nygaard_Keith_State Cost Share_FY12-04			
Description	A water and sediment control basin project is planned to be installed with two basins in Section 12 of White Bear Lake Township. The project will help with the downstream impairments to Lake Strandness which is impaired for excessive nutrients.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Sep-13	End Date	24-Sep-13
Rates and Hours			
Actual Results	The project was installed as planned. The TSA engineer was on site during construction and provided certification that the project was constructed according to specifications. the District board approved the payment and the final check was paid on 11-19-2013.		

Activity Action - Legacy Migrated Data			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	water and sediment control basins		
Proposed Size / Units	1 COUNT	Lifespan	10 Years
Actual Size/Units	2 COUNT	Installed Date	19-Nov-13

Final Indicator for Legacy Migrated Data			
Indicator Name	SEDIMENT (TSS)	Value	78.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Strandsness Lake		

Final Indicator for Legacy Migrated Data			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	90.56
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Strandsness Lake		

Final Indicator for Legacy Migrated Data			
Indicator Name	SOIL (EST. SAVINGS)	Value	78.75

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Strandsness Lake		

Grant Activity - T&A			
Description	T&A		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Rates and Hours			
Actual Results			

Grant Activity - Then_Juanita_State Cost Share_FY12-03			
Description	A side inlet structure will be installed to address a gully erosion on a county ditch in Section 17 of Leven Township.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jun-14	End Date	25-Jun-14
Rates and Hours			
Actual Results	The project was installed as planned and a TSA engineer was onsite during construction and provided certification that the project was constructed according to specifications. The District board approve the payment on the contract and payment was made on 06/27/2014		

Activity Action - FY12-03 Juanita Then Side Inlet Structure			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description	side inlet structure		
Proposed Size / Units	1 COUNT	Lifespan	10 Years
Actual Size/Units	1 COUNT	Installed Date	13-Jun-14

Final Indicator for FY12-03 Juanita Then Side Inlet Structure			
Indicator Name	SEDIMENT (TSS)	Value	7.23
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	County Ditch/Lake Amelia		
Final Indicator for FY12-03 Juanita Then Side Inlet Structure			
Indicator Name	SOIL (EST. SAVINGS)	Value	7.23

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	County Ditch/Lake Amelia		
Final Indicator for FY12-03 Juanita Then Side Inlet Structure			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	7.23
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	County Ditch/Lake Amelia		

Grant Attachments

Document Name	Document Type	Description
2013 State Cost Share Financial Report	Grant	2013 Cost Share Base Grant - Pope (SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/08/2014