



Grant All-Detail Report 2012 Cost Share Base Grant

Grant Title - 2012 Cost Share Base Grant - Pope (SWCD)

Grant ID - C13-1881

Organization - Pope SWCD

Grant Awarded Amount	\$25,905.00	Grant Execution Date	
Required Match Amount	\$6,476.25	Grant End Date	1/1/2020
Required Match %	25%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$24,555.00	\$24,555.00	\$1,350.00
Total Match Amount	\$9,684.11	\$7,378.28	\$2,305.83
Total Other Funds	\$16,257.87	\$14,337.75	\$1,920.12
Total	\$50,496.98	\$46,271.03	\$5,575.95

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Barsness_Peder_State Cost Share_FY12-02	Streambank or Shoreline Protection	Current State Grant	2012 Cost Share Base Grant - Pope (SWCD)	\$1,000.00	\$1,000.00	7/18/2012	N
Barsness_Peder_State Cost Share_FY12-02	Streambank or Shoreline Protection	Landowner Fund	2012 Cost Share Base Grant Landowner's Contributions	\$666.66	\$339.58	7/18/2012	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Davidson_Rick_State Cost Share_FY12-05	Agricultural Practices	Current State Grant	2012 cost share base grant - pope (swcd)	\$6,394.21	\$6,394.21	10/8/2014	N
Davidson_Rick_State Cost Share_FY12-05	Agricultural Practices	Landowner Fund	2012 Cost Share Landowner Contribution	\$1,557.21	\$1,557.21	10/8/2014	Y
Hauge_Dayton - State Cost Share - FY12-01	Streambank or Shoreline Protection	Current State Grant	2012 Cost Share Base Grant - Pope (SWCD)	\$4,856.25	\$4,856.25	8/23/2012	N
Hauge_Dayton - State Cost Share - FY12-01	Streambank or Shoreline Protection	Landowner Fund	2012 Cost Share Base Grant Landowner's Contributions	\$3,957.50	\$1,978.75	8/23/2012	Y
Nygaard_Keith_State Cost Share_FY12-04	Agricultural Practices	Current State Grant	2012 Cost Share Base Grant - Pope (SWCD)	\$231.04	\$231.04	11/19/2013	N
Nygaard_Keith_State Cost Share_FY12-04	Agricultural Practices	Landowner Fund	2012 Cost Share Base Grant Landowner's Contributions	\$154.02	\$154.02	10/19/2013	Y
Nygaard_Keith_State Cost Share_FY12-04	Agricultural Practices	Other Funds	2013 Cost Share Base Grant - Pope (SWCD)	\$2,933.39	\$2,577.75	11/26/2013	N
Nygaard_Keith_State Cost Share_FY12-04	Agricultural Practices	Other Funds	2013 Cost Share Base Grant Landowner's Contribution	\$1,564.48			Y
Reents_Gary_State Cost Share_FY11-03	Agricultural Practices	Other Funds	2011 Cost Share Base Grant - Pope (SWCD)	\$7,591.25	\$7,591.25	6/26/2014	N
Reents_Gary_State Cost Share_FY11-03	Agricultural Practices	Other Funds	2011 Cost Share Base Grant Landowner Contributions	\$4,168.75	\$4,168.75	6/26/2014	Y
Reents_Gary_State Cost Share_FY11-03	Agricultural Practices						
Technical and administration funding	Agricultural Practices	Current State Grant	2012 Cost Share Base Grant - Pope (SWCD)	\$4,911.00	\$4,911.00	10/31/2014	N
Then_Juanita_State Cost Share_FY12-03	Agricultural Practices	Current State Grant	2012 Cost Share Base Grant - Pope (SWCD)	\$7,162.50	\$7,162.50	6/27/2014	N
Then_Juanita_State Cost Share_FY12-03	Agricultural Practices	Landowner Fund	2012 Cost Share Base Grant Landowner's Contributions	\$3,348.72	\$3,348.72	6/30/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
410 - Grade Stabilization Structure	1	1	1.00 COUNT
638 - Water and Sediment Control Basin	1	2	1.00 COUNT
580 - Streambank and Shoreline Protection	1	1	60.00 LINEAR FEET
412 - Grassed Waterway and Swales	1	1	1.00 AC
638 - Water and Sediment Control Basin	2	2	2.00 COUNT
342 - Critical Area Planting	1	1	1,383.00 LINEAR FEET

Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	172.76	TONS/YR
SOIL (EST. SAVINGS)	212.63	TONS/YR
PHOSPHORUS (EST. REDUCTION)	184.57	LBS/YR
PREVENTION	1.00	COUNT

Grant Activity

Grant Activity - Barsness_Peder_State Cost Share_FY12-02			
Description	An exclusion fence and buffer would be established in Blue Mounds Township section 29. This project will help Lake Emily which is impaired for excess nutrients and is a part of the 8 Lake TMDL study.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	20-Jun-12	End Date	03-Jul-12
Rates and Hours			
Actual Results	An exclusion fence and buffer was established Blue Mounds Township section 29. This project will help Lake Emily which is impaired for excess nutrients and is a part of the 8 Lake TMDL study.		

Activity Action - FY 12-02 Barsness Fencing and Cattle Exclusion buffer

Practice	342 - Critical Area Planting	Count of Activities	1
Description	intall a buffer and exclusion fence from Lake Emily		
Proposed Size / Units	1,383 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,383 LINEAR FEET	Installed Date	3-Jul-12

Final Indicator for FY 12-02 Barsness Fencing and Cattle Exclusion buffer

Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	1		

Grant Activity - Davidson_Rick_State Cost Share_FY12-05

Description	A grassed waterway project will be installed in Section 27 of Rolling Forks Township. The project will repair a gully erosion and protect the Chippewa River.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jun-15	End Date	15-Jun-15
Rates and Hours			
Actual Results	A grassed waterway project was installed as planned. The TSA engineer was on site during construction and provided certification that the project was constructed according to the specifications. The District board approved payment and payment was made on 10-08-2014.		

Activity Action - Davidson Grassed Waterway

Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	grassed water way		
Proposed Size / Units	1 AC	Lifespan	10 Years
Actual Size/Units	1 AC	Installed Date	5-Sep-14

Final Indicator for Davidson Grassed Waterway

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	35.01
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	East Branch Chippewa River		

Final Indicator for Davidson Grassed Waterway			
Indicator Name	SEDIMENT (TSS)	Value	35.01
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	East Branch Chippewa River		
Final Indicator for Davidson Grassed Waterway			
Indicator Name	SOIL (EST. SAVINGS)	Value	126.65
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	East Branch Chippewa River		

Grant Activity - Hauge_Dayton - State Cost Share - FY12-01			
Description	A streambank stabilization project will be installed. The project will restore 60 linear feet of shoreline on the Chippewa River in Section 26 of Chippewa Falls Township. This stretch of the river is impaired.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	16-Jul-12	End Date	10-Aug-12
Rates and Hours			
Actual Results	The project was installed as planned. The TSA engineer was onsite during construction and provided certification that the project was constructed according to specifications. The District Board approved payment on the contract. Payment was made on 8-23-12012		

Activity Action - Legacy Migrated Data			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description	streambank stabilization project		
Proposed Size / Units	60 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	60 LINEAR FEET	Installed Date	23-Aug-12
Final Indicator for Legacy Migrated Data			
Indicator Name	SEDIMENT (TSS)	Value	8.93
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for Legacy Migrated Data			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	8.93
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Chippewa River		

Grant Activity - Nygaard_Keith_State Cost Share_FY12-04			
Description	A water and sediment control basin project is planned to be installed with two basins in Section 12 of White Bear Lake Township. The project will help with the downstream impairments to Lake Strandness which is impaired for excessive nutrients.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Sep-13	End Date	24-Sep-13
Rates and Hours			
Actual Results	The project was installed as planned. The TSA engineer was on site during construction and provided certification that the project was constructed according to specifications. the District board approved the payment and the final check was paid on 11-19-2013.		

Activity Action - Legacy Migrated Data			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	water and sediment control basins		
Proposed Size / Units	1 COUNT	Lifespan	10 Years
Actual Size/Units	2 COUNT	Installed Date	19-Nov-13

Final Indicator for Legacy Migrated Data			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	90.56
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Strandsness Lake		

Final Indicator for Legacy Migrated Data			
Indicator Name	SOIL (EST. SAVINGS)	Value	78.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Strandsness Lake		

Final Indicator for Legacy Migrated Data			
Indicator Name	SEDIMENT (TSS)	Value	78.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Strandsness Lake		

Grant Activity - Technical and administration funding			
Description	Technical and administration funding		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jul-11	End Date	31-Oct-14
Rates and Hours			
Actual Results	5 projects completed-1 grassed waterway, 2 water and sediment control structures, fencing exclusion project, side inlet structure for an erosion site, shoreline stabilization project		

Grant Activity - Then_Juanita_State Cost Share_FY12-03			
Description	A side inlet structure will be installed to address a gully erosion on a county ditch in Section 17 of Leven Township.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jun-14	End Date	25-Jun-14
Rates and Hours			
Actual Results	The project was installed as planned. The TSA engineer was on site during construction and provided certification that the project was constructed according to specifications. The District board approved the payment on the contract and payment was made on 6/27/2014.		

Activity Action - Then Side Inlet Structure			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description	side inlet structure		
Proposed Size / Units	1 COUNT	Lifespan	10 Years
Actual Size/Units	1 COUNT	Installed Date	13-Jun-14

Final Indicator for Then Side Inlet Structure			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	7.23

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	County Ditch/Lake Amelia		
Final Indicator for Then Side Inlet Structure			
Indicator Name	SEDIMENT (TSS)	Value	7.23
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	County Ditch/Lake Amelia		
Final Indicator for Then Side Inlet Structure			
Indicator Name	SOIL (EST. SAVINGS)	Value	7.23
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	County Ditch/Lake Amelia		

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/08/2014
FY2012 Financial Report	Grant	2012 Cost Share Base Grant - Pope (SWCD)