



Grant All-Detail Report Cooperative Weed Mgmt. 2014

Grant Title - Pope-Swift Cooperative Weed Management Area Project

Grant ID - C14-1514

Organization - Pope SWCD

Grant Awarded Amount	\$15,000.00	Grant Execution Date	
Required Match Amount	\$3,750.00	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Holly Kovarik

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,000.00	\$5,264.26	\$9,735.74
Total Match Amount	\$38,651.90	\$7,737.80	\$30,914.10
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$53,651.90	\$13,002.06	\$40,649.84

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education/Information	Education/Information	Current State Grant	Pope-Swift Cooperative Weed Management Area Project	\$1,440.00			N
Inventory/Mapping	Inventory/Mapping	Current State Grant	Pope-Swift Cooperative Weed Management Area Project	\$960.00			N
Monitoring/Data Collection	Monitoring/Data Collection	Current State Grant	Pope-Swift Cooperative Weed Management Area Project	\$4,320.00	\$2,563.02	12/31/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Planning & Assessment	Agricultural Practices	Federal Funds	USFWS Local Match	\$8,000.00			Y
Planning & Assessment	Agricultural Practices	Local Fund	Pope-Swift SWC staff time match	\$1,980.00	\$6,909.00	12/31/2014	Y
Pope SWCD grant Administration	Agricultural Practices	Local Fund	Local Match	\$1,680.00	\$828.80	12/31/2014	Y
Project Development	Project Development	Current State Grant	Pope-Swift Cooperative Weed Management Area Project	\$960.00			N
Special Project	Special Projects	Current State Grant	Pope-Swift Cooperative Weed Management Area Project	\$5,320.00	\$2,701.24	12/31/2014	N
Special Project	Special Projects	Federal Funds	USFWS Local Match on the ground treatment	\$19,080.00			Y
Special Project	Special Projects	Local Fund	Pope County LRM staff in-kind time	\$5,600.00			Y
Supplies/Equipment	Supplies/Equipment	Current State Grant	Pope-Swift Cooperative Weed Management Area Project	\$2,000.00			N
Supplies/Equipment	Supplies/Equipment	Local Fund	local supplies, fuel, paper, ink in-kind	\$2,311.90			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Education/Information

Description	Intern wages for time working on Weed Watcher website updates, workshops, advertisements and other educational promotional activities. This includes any expenses for the updates and promotional activities.	
Category	EDUCATION/INFORMATION	
Start Date	End Date	
Rates and Hours		
Actual Results		

Grant Activity - Inventory/Mapping

Description	Intern wages for inventories and mapping of invasive weed population related data. The Intern will locate via GPS sites for treatment and future progress of the eradication of the invasive. This information will be used to create a map of all invasives being tracked and treated. This will include visits to the locations and all the documentation work necessary to incorporate the data into the existing map.	
Category	INVENTORY/MAPPING	
Start Date	End Date	
Rates and Hours		
Actual Results		

Grant Activity - Monitoring/Data Collection

Description	Intern wages for weed management and restoration monitoring and data collection activities including database updates and activities.	
Category	MONITORING/DATA COLLECTION	
Start Date	End Date	
Rates and Hours		
Actual Results		

Grant Activity - Planning & Assessment

Description	Daily/weekly coordination with the intern and County Ag Inspectors. Presentations on the information gathered by the intern. Coordination of the steering committee. Planning for treatment of terrestrial invasives.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Activity - Pope SWCD grant Administration

Description	Pope SWCD grant Administration	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Rates and Hours		
Actual Results	We worked with intern one hour weekly to coordinate activities with County Ag Inspector for a full 20 weeks this summer.	

Grant Activity - Project Development

Description	Intern wages for public outreach, landowner contacts, partner activities, information gathering, marketing including materials.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Activity - Special Project

Description	The on-the-ground weed management/treatment or replanting efforts and intern wages for these functions.	
Category	SPECIAL PROJECTS	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Activity - Supplies/Equipment		
Description	paper, ink, computer, pens and pencils, chemical, fuel, mileage expenses	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2014 Cooperative Weed Management	Grant Agreement	2014 Cooperative Weed Management - Pope SWCD
2014 Cooperative Weed Management executed	Grant Agreement	2014 Cooperative Weed Management - Pope SWCD
Application	Workflow Generated	Workflow Generated - Application - 12/11/2013
CWM Technical Assistance Option Request	Grant	Pope-Swift Cooperative Weed Management Area Project
Pope-Swift 2014 Strategic Plan	Grant	Pope-Swift Cooperative Weed Management Area Project
Pope-Swift CWMA Treatment Sites	Grant	Pope-Swift Cooperative Weed Management Area Project
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/07/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/22/2014
grantmap_11375_2013-12-11_10-02-12-AM.jpg	Grant	Pope-Swift Cooperative Weed Management Area Project