



## Grant All-Detail Report

### 2012 Conservation Delivery (formerly General Services)

**Grant Title** - 2012 Conservation Delivery (formerly General Services) - Pope (SWCD)

**Grant ID** - C13-0235

**Organization** - Pope SWCD

<b>Grant Awarded Amount</b>	<b>\$18,592.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	1/1/2020
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	

#### Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$18,592.00	\$18,592.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,592.00</b>	<b>\$18,592.00</b>	<b>\$0.00</b>

#### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2012 Conservation Delivery (formerly General Services) - Pope (SWCD)	\$18,592.00	\$18,592.00	11/28/2012	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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## Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration/Coordination			
Description	pay rent for office space, office supplies, equipment and maintenance, postage, supervisors' compensation & expenses, staff and supervisor training, costs of employing District Manager position		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	Wed Nov 28 00:00:00 CST 2012
Rates and Hours			
Actual Results	<p>Funds expensed 11-17-2011 through 1-27-2012; paid rent \$2242.50; 2011 MASWCD Annual Convention-\$1041.00; office supplies, phone &amp; equipment replacement \$682.59; 1 truck -'03 Chevy \$582.42; Supervisors' compensation and expenses \$3092.15; website maintenance \$16.50</p> <p>funds expenses 1-28-2012 though 3-30-2012; paid rent \$747.50; supervisors' compensation \$2013.40; office supplies, phone, financial statements \$3016.12; '03 Chevy expenses \$1786.75</p> <p>4-1-2012 through 8-31-2012 purchase computers &amp; printers \$2221.39; supervisors' compentation; attended training \$156.00</p> <p>9/01/2012 through 11/15/2012 supervisors' per diem &amp; mileage \$\$2190.35, news letter \$786.00, advertising/education \$\$86.58, office rent \$4235.00</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2011 ANNUAL PLAN-final report.doc</b>	Grant	2012 Conservation Delivery (formerly General Services) - Pope (SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2014