

Pope SWCD Budget

REVENUES	2011
Local	\$16,025
County	\$84,319
State	\$451,842
Federal	\$12,000
Services	\$46,541
Misc. Income	\$2,252
Total Income	\$612,979
Cost of Goods	\$18,583
GROSS PROFIT	\$594,396
EXPENSES	
District Projects	\$26,052
State Projects	\$347,980
Use Tax	\$2,374
Office	\$26,899
Capital Outlay	\$746
Personal Services	\$170,931
Other Services & charges	\$18,260
TOTAL EXPENSES	\$593,242
NET INCOME	\$1,154