



Grant All-Detail Report 2013 - Accelerated Implementation Grant

Grant Title - 2013 - Accelerated Implementation Grant - Pope (SWCD)

Grant ID - C13-3791

Organization - Pope SWCD

Grant Awarded Amount	\$30,350.00	Grant Execution Date	
Required Match Amount	\$7,587.50	Grant End Date	1/1/2020
Required Match %	25%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$30,350.00	\$1,106.40	\$29,243.60
Total Match Amount	\$7,588.00	\$276.60	\$7,311.40
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$37,938.00	\$1,383.00	\$36,555.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 CWF Pope SWCD AIG Administration	Administration /Coordination	Current State Grant	2013 - Accelerated Implementation Grant - Pope (SWCD)	\$1,500.00	\$62.40	8/8/2013	N
2013 CWF Pope SWCD AIG Administration	Administration /Coordination	Local Fund	2013 Pope SWCD AIG Match	\$375.00	\$15.60	8/8/2013	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 CWF Pope SWCD AIG Project Development	Project Development	Current State Grant	2013 - Accelerated Implementation Grant - Pope (SWCD)	\$11,600.00	\$1,044.00	8/8/2013	N
2013 CWF Pope SWCD AIG Project Development	Project Development	Local Fund	2013 Pope SWCD AIG Match	\$2,900.00	\$261.00	8/8/2013	Y
2013 CWF Pope SWCD AIG Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2013 - Accelerated Implementation Grant - Pope (SWCD)	\$17,250.00			N
2013 CWF Pope SWCD AIG Technical/Engineering	Technical/Engineering Assistance	Local Fund	2013 Pope SWCD AIG Match	\$4,313.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2013 CWF Pope SWCD AIG Administration

Description	The Pope SWCD District Manager (Luan Johnsrud) and District Technician (Matt Fischer) will be responsible for all grant administration. These duties will include all general eLINK, website, and annual and final reporting documents for the project. The District Manager will also be responsible for time tracking for the grant and charging reimbursement towards the grant. Local match for the project is anticipated to come from the Pope SWCD's county allocation funds.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Activity - 2013 CWF Pope SWCD AIG Project Development

Description	The lead on the project development component of this project will be the Pope SWCD District Technician (Matt Fischer) with the rest of the staff assisting where needed. We are also hoping to receive some assistance from the NRCS Cartographic Technician (Peter Mead). Under this initiative, we would use LiDAR data to assist us in determining the best placement of BMPs along the south shore of Lake Minnewaska. We will create a hydrologically corrected DEM of the target area which may include a culvert inventory if needed, or at least verifying certain areas. With the corrected DEM we will create stream power index (SPI) and compound topographic index (CTI) layers, and use that information to determine areas of potential erosion.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Activity - 2013 CWF Pope SWCD AIG Technical/Engineering

Description	This initiative will be completed by the West Central TSA Engineer (Ross Reiffenberger) and the Pope SWCD District Technician (Matt Fischer). Other Pope SWCD staff and West Central TSA staff will assist as needed. Ross Reiffenberger is a Professional Engineer with over 6 years experience with the TSA and 6 years in the private sector prior to that. Matt Fischer has been with the Pope SWCD for over 3 years and is responsible for the state cost share program, RIM, and farm bill assistance duties among other things. He has attended trainings for basic surveying, water and sediment control basins, waterways, side inlet structures, and RUSLE2 through NRCS. His engineering job approval authorities are pending with the NRCS Area Engineer. The NRCS FOTG standards will be used. With this initiative we will contact landowners and conduct site visits to areas identified using the LiDAR data. We will collect information and determine pollution estimates for each given area to prioritize areas to target conservation efforts. For the highest priority areas we will work with the landowners and discuss BMP options. Once we have landowner interest, we will survey the site and design BMPs to solve erosion concerns.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Rates and Hours			
Actual Results			

Grant Attachments

Document Name	Document Type	Description
grant_app_general-added.rpt	Grant	2013 - Accelerated Implementation Grant - Pope (SWCD)